

**Council Goals and Priorities for Fiscal Year 2022-23**

**Investing in the Future**

- Begin comprehensive general plan update
  - Initiate and/or complete housing initiatives funded by grant programs
    - Regional pre-approved ADU plans
    - Objective design standards
  - Complete ADU ordinance amendments
  - Pursue short- and long-term water resiliency options as directed by the City Council and evaluate ongoing drought response efforts:
    - Central Coast Blue
      - Form Joint Powers Authority
      - Participate in joint City Council meetings
      - Participate in Technical Advisory Committee and support ongoing development and financing of project
    - Pursue a short-term water purchase agreement with Oceano CSD
    - Complete Urban Water Management Plan Update
    - Provide two-year look ahead on water supply and drought responses
    - Complete Lopez Reservoir/Zone 3 Contract Amendments
  - Continue support for existing and new economic development initiatives
    - Complete development and implementation of permanent parklet program
    - Determine whether to conduct baseline analysis of existing and future business needs
    - Evaluate the potential to enable cannabis businesses in Arroyo Grande
  - Support regional efforts to address homelessness and emergency shelter needs
    - Pursue 5Cities Homeless Coalition proposal to develop a South County shelter using ARPA funding
    - Develop a limited safe parking program
- Evaluate and complete next steps for ongoing fire and emergency response services through the Five Cities Fire Authority following outcome of Oceano CSD ballot measure

**Investing in City Infrastructure and Facilities**

- Pursue sales tax measure and potential long-term financing for pavement maintenance and other infrastructure maintenance needs
- Complete design and/or begin construction of key infrastructure projects, including:
  - Brisco Interchange Project
    - Pursue and obtain federal grants to provide funding for project costs before design contract is awarded
  - Traffic Way Bridge Replacement
  - Swinging Bridge Rehabilitation
  - Initiate Alternative Transportation Plan preparation utilizing grant funding
  - Initiate or complete stormwater, water, and wastewater projects funded using ARPA revenue

- Evaluate and select options for replacing the Mark M. Millis Community Center
- Complete a comprehensive fee study and consider adjusting City fees, including impact fees

### **Investing in People**

- Implement Diversity, Equity, and Inclusion initiatives
  - Pursue educational opportunities for staff and City officials
- Maintain and increase public engagement with the City
  - Increase public outreach through surveys, social media engagement, and events
- Modernize technologies and systems in key areas, such as public safety cameras, human resources processes, and accounting and agenda management software systems
- Focus resources and implement efficiencies to ensure optimized service levels within core City functions
- Evaluate and implement employee retention, attraction, recruitment, development, and support strategies