

## CITY OF ARROYO GRANDE

## DEPARTMENTAL LABOR DISTRIBUTION

## PAY PERIOD

06/23/2023 - 07/06/2023

7/14/2023

BY FUND		BY ACCOUNT	
General Fund	398,058.18	5101	Salaries Full time 209,234.31
Streets Fund	18,750.38	5101	Volunteer Employee Retirement -
Sewer Fund	10,981.74	5102	Salaries Part-Time - PPT 6,550.35
Water Fund	25,838.17	5103	Salaries Part-Time - TPT 12,068.90
	<u>453,628.47</u>	5105	Salaries OverTime 11,029.03
		5106	Salaries Strike Team OT -
		5107	Salaries Standby 1,678.60
		5108	Holiday Pay 27,362.33
		5109	Sick Pay 5,627.63
		5110	Annual Leave Buyback 17,309.28
		5111	Vacation Buyback -
		5112	Sick Leave Buyback -
		5113	Vacation Pay 12,532.92
		5114	Comp Pay 5,843.50
		5115	Annual Leave Pay 17,564.11
		5116	Salaries - Police FTO -
		5121	PERS Retirement 33,424.17
		5122	Social Security 24,297.96
		5123	PARS Retirement 258.87
		5126	State Disability Ins. 896.99
		5127	Deferred Compensation 791.66
		5131	Health Insurance 51,736.41
		5132	Dental Insurance 2,880.06
		5133	Vision Insurance 808.22
		5134	Life Insurance 364.13
		5135	Long Term Disability 916.51
		5137	Leave Payouts -
		5142	Unemployment Insurance -
		5143	Uniform Allowance 8,100.00
		5144	Car Allowance 837.50
		5146	Council Expense -
		5147	Employee Assistance -
		5148	Boot Allowance -
		5149	Motor Pay 177.53
		5150	Bi-Lingual Pay 150.00
		5151	Cell Phone Allowance 1,187.50
			<u>453,628.47</u>
<b>OVERTIME BY DEPARTMENT:</b>			
Administrative Services	-		
Information Services	-		
Community Development	-		
Police	10,162.81		
Public Works - Maintenance	-		
Public Works - Enterprise	866.22		
Recreation - Administration	-		
Recreation - Special Events	-		
Children In Motion	-		
	<u>11,029.03</u>		