

CITY OF ARROYO GRANDE

DEPARTMENTAL LABOR DISTRIBUTION

PAY PERIOD

04/28/2023 - 05/11/2023

5/19/2023

BY FUND

General Fund	351,106.04
Streets Fund	15,408.75
Sewer Fund	9,588.99
Water Fund	26,453.01
	<u>402,556.79</u>

OVERTIME BY DEPARTMENT:

Administrative Services	-
Information Services	-
Community Development	-
Police	8,447.66
Public Works - Maintenance	571.49
Public Works - Enterprise	451.20
Recreation - Administration	-
Recreation - Special Events	-
Children In Motion	-
	<u>9,470.35</u>

BY ACCOUNT

5101	Salaries Full time	228,872.56
5101	Volunteer Employee Retirement	-
5102	Salaries Part-Time - PPT	3,760.43
5103	Salaries Part-Time - TPT	20,202.99
5105	Salaries OverTime	9,470.35
5106	Salaries Strike Team OT	-
5107	Salaries Standby	1,117.60
5108	Holiday Pay	378.96
5109	Sick Pay	5,187.02
5110	Annual Leave Buyback	-
5111	Vacation Buyback	-
5112	Sick Leave Buyback	-
5113	Vacation Pay	6,507.65
5114	Comp Pay	5,737.49
5115	Annual Leave Pay	12,240.85
5116	Salaries - Police FTO	180.80
5121	PERS Retirement	30,578.38
5122	Social Security	21,126.00
5123	PARS Retirement	274.44
5126	State Disability Ins.	839.17
5127	Deferred Compensation	766.66
5131	Health Insurance	48,399.82
5132	Dental Insurance	2,797.36
5133	Vision Insurance	761.93
5134	Life Insurance	411.15
5135	Long Term Disability	625.24
5137	Leave Payouts	-
5142	Unemployment Insurance	-
5143	Uniform Allowance	-
5144	Car Allowance	837.50
5146	Council Expense	-
5147	Employee Assistance	-
5148	Boot Allowance	-
5149	Motor Pay	179.94
5150	Bi-Lingual Pay	150.00
5151	Cell Phone Allowance	1,152.50
		<u>402,556.79</u>