

CITY OF ARROYO GRANDE

DEPARTMENTAL LABOR DISTRIBUTION

PAY PERIOD

03/03/2023 - 03/16/2023

3/24/2023

BY FUND		BY ACCOUNT	
General Fund	344,092.38	5101	Salaries Full time 233,338.33
Streets Fund	13,797.36	5101	Volunteer Employee Retirement -
American Rescue Plan Act	-	5102	Salaries Part-Time - PPT 2,084.54
Sewer Fund	9,748.51	5103	Salaries Part-Time - TPT 17,752.00
Water Fund	23,406.03	5105	Salaries OverTime 10,129.25
	<u>391,044.28</u>	5106	Salaries Strike Team OT -
		5107	Salaries Standby 1,626.00
		5108	Holiday Pay 297.19
		5109	Sick Pay 5,377.80
		5110	Annual Leave Buyback -
		5111	Vacation Buyback -
		5112	Sick Leave Buyback -
		5113	Vacation Pay 3,379.60
		5114	Comp Pay 2,111.03
		5115	Annual Leave Pay 8,446.28
		5116	Salaries - Police FTO 415.92
		5121	PERS Retirement 29,781.89
		5122	Social Security 20,466.33
		5123	PARS Retirement 257.40
		5126	State Disability Ins. 863.04
		5127	Deferred Compensation 741.66
		5131	Health Insurance 47,207.16
		5132	Dental Insurance 2,759.04
		5133	Vision Insurance 746.08
		5134	Life Insurance 387.88
		5135	Long Term Disability 605.82
		5137	Leave Payouts -
		5142	Unemployment Insurance -
		5143	Uniform Allowance -
		5144	Car Allowance 837.50
		5146	Council Expense -
		5147	Employee Assistance -
		5148	Boot Allowance -
		5149	Motor Pay 187.54
		5150	Bi-Lingual Pay 150.00
		5151	Cell Phone Allowance 1,095.00
			<u>391,044.28</u>
OVERTIME BY DEPARTMENT:			
Administrative Services	-		
Information Services	-		
Community Development	-		
Police	7,997.85		
Public Works - Maintenance	1,249.88		
Public Works - Enterprise	881.52		
Recreation - Administration	-		
Recreation - Special Events	-		
Children In Motion	-		
	<u>10,129.25</u>		