#### **EXHIBIT A**

#### Definitions:

<u>Development Types</u> –Residential and commercial development divided into subcategories.

<u>Units of Development</u> – A standard measure of the cost to provide services. The acre is the fundamental unit measure, which is divided into a smaller component, the dwelling unit (DU).

<u>Asset Cost Per Acre</u> – The calculated cost to provide additional services/facilities to new development.

<u>Calls Per Unit</u> – The number of yearly additional police calls generated by new development.

<u>Facility Cost Per Call</u> – The cost per call to expand current police facilities to accommodate new development.

<u>Persons Per Unit</u> – The number of persons expected to reside in the unit of development.

<u>Costs Per Capita</u> – The cost of new or additions to the current community center, on a per person basis, to maintain the current level of service of recreation facilities.

<u>Impact Fee Per Unit</u> – The fee to be levied per unit of development in order to recover future cost of new or expanded facilities.

### Fees:

A person seeking to construct a residential or non-residential development project shall pay Development Impact Fees for fire protection, police facilities, traffic signalization, transportation facilities, community centers, park improvements, and water facilities based upon the following schedule:

### CITY OF ARROYO GRANDE DEVELOPMENT IMPACT FEES EFFECTIVE 03/27/2023

### **Fire Protection**

Development		Fee per	Acres	Fee
Type	Units	Acre	Per Unit	Per Unit
Residential - Estate	Dwelling Unit	\$ 2,323.00	2.500	\$ 5,808.00
Residential Rural	Dwelling Unit	\$ 2,323.00	1.000	\$ 2,323.00
Residential - Single-Family	Dwelling Unit	\$ 2,323.00	1.000	\$ 2,323.00
Low- income	Dwelling Unit	\$ 581.00	1.000	\$ 581.00
Very Low-income	Dwelling Unit	-	1.000	
Residential - Multi-Family	Dwelling Unit	\$ 2,323.00	0.090	\$ 209.00
Low- income	Dwelling Unit	\$ 581.00	0.090	\$ 52.00
Very Low-income	Dwelling Unit	-	0.090	
Residential Mobile Home	Dwelling Unit	\$ 2,323.00	0.120	\$ 279.00
Low- income	Dwelling Unit	\$ 581.00	0.120	\$ 70.00
Very Low-income	Dwelling Unit	-	0.120	
Commercial - General	Thousand Square Feet	\$ 2,323.00	0.091	\$ 211.00
Commercial - Service	Thousand Square Feet	\$ 2,323.00	0.091	\$ 211.00
Hotel/Motel	Thousand Square Feet	\$ 2,323.00	0.050	\$ 116.00
Professional Office	Thousand Square Feet	\$ 2,323.00	0.077	\$ 179.00
Industrial	Thousand Square Feet	\$ 2,323.00	0.067	\$ 156.00

### **Police Facilities**

Development		F	ee per	Calls		Fee
Туре	Units		Call	Per Unit	F	er Unit
Residential - Estate	Dwelling Unit	\$	194.00	0.250	\$	49.00
Residential Rural	Dwelling Unit	\$	194.00	0.250	\$	49.00
Residential - Single-Family	Dwelling Unit	\$	194.00	0.750	\$	146.00
Low- income	Dwelling Unit	\$	48.00	0.750	\$	36.00
Very Low-income	Dwelling Unit		-	0.750		
Residential - Multi-Family	Dwelling Unit	\$	194.00	1.320	\$	256.00
Low- income	Dwelling Unit	\$	48.00	1.320	\$	63.00
Very Low-income	Dwelling Unit		-	1.320		
Residential Mobile Home	Dwelling Unit	\$	194.00	0.750	\$	146.00
Low- income	Dwelling Unit	\$	48.00	0.750	\$	36.00
Very Low-income	Dwelling Unit		-	0.750		
Commercial - General	Thousand Square Feet	\$	194.00	3.909	\$	758.00
Commercial - Service	Thousand Square Feet	\$	194.00	2.273	\$	441.00
Hotel/Motel	Thousand Square Feet	\$	194.00	1.195	\$	232.00
Professional Office	Thousand Square Feet	\$	194.00	0.095	\$	19.00
Industrial	Thousand Square Feet	\$	194.00	0.045	\$	9.00

## CITY OF ARROYO GRANDE DEVELOPMENT IMPACT FEES EFFECTIVE 03/27/2023

# **Traffic Signalization**

Development		F	ee per	PeakTrips	Fee
Type	Units		Trip	Per Unit	Per Unit
Residential - Estate	Dwelling Unit	\$	854.00	1.2	\$ 1,025.00
Residential Rural	Dwelling Unit	\$	854.00	1.2	\$ 1,025.00
Residential - Single-Family	Dwelling Unit	\$	854.00	1.0	\$ 854.00
Low- income	Dwelling Unit	\$	214.00	1.0	\$ 214.00
Very Low-income	Dwelling Unit		-	1.0	
Residential - Multi-Family	Dwelling Unit	\$	854.00	0.7	\$ 598.00
Low- income	Dwelling Unit	\$	214.00	0.7	\$ 150.00
Very Low-income	Dwelling Unit		=	0.7	
Residential Mobile Home	Dwelling Unit	\$	854.00	0.5	\$ 427.00
Low- income	Dwelling Unit	\$	214.00	0.5	\$ 107.00
Very Low-income	Dwelling Unit		=	0.5	
Commercial - General	Thousand Square Feet	\$	854.00	7.0	\$ 5,978.00
Commercial - Service	Thousand Square Feet	\$	854.00	4.0	\$ 3,416.00
Hotel/Motel	Thousand Square Feet	\$	854.00	1.8	\$ 1,537.00
Professional Office	Thousand Square Feet	\$	854.00	2.8	\$ 2,391.00
Industrial	Thousand Square Feet	\$	854.00	8.0	\$ 683.00

### **Transportation Facilities**

Development		Fee per	PeakTrips	Fee
Туре	Units	Trip	Per Unit	Per Unit
Residential - Estate	Dwelling Unit	\$ 2,332.00	1.2	\$ 2,798.00
Residential Rural	Dwelling Unit	\$ 2,332.00	1.2	\$ 2,798.00
Residential - Single-Family	Dwelling Unit	\$ 2,332.00	1.0	\$ 2,332.00
Low- income	Dwelling Unit	\$ 583.00	1.0	\$ 583.00
Very Low-income	Dwelling Unit	-	1.0	
Residential - Multi-Family	Dwelling Unit	\$ 2,332.00	0.7	\$ 1,632.00
Low- income	Dwelling Unit	\$ 583.00	0.7	\$ 408.00
Very Low-income	Dwelling Unit	-	0.7	
Residential Mobile Home	Dwelling Unit	\$ 2,332.00	0.5	\$ 1,166.00
Low- income	Dwelling Unit	\$ 583.00	0.5	\$ 292.00
Very Low-income	Dwelling Unit	-	0.5	
Commercial - General	Thousand Square Feet	\$ 2,332.00	7.0	\$ 16,324.00
Commercial - Service	Thousand Square Feet	\$ 2,332.00	4.0	\$ 9,328.00
Hotel/Motel	Thousand Square Feet	\$ 2,332.00	1.8	\$ 4,198.00
Professional Office	Thousand Square Feet	\$ 2,332.00	2.8	\$ 6,530.00
Industrial	Thousand Square Feet	\$ 2,332.00	8.0	\$ 1,866.00

## CITY OF ARROYO GRANDE DEVELOPMENT IMPACT FEES EFFECTIVE 03/27/2023

# **Community Centers**

Development		F	ee per	Persons		Fee
Type	Units	(	Capita	Per Unit	P	er Unit
Residential - Estate	Dwelling Unit	\$	64.00	2.7	\$	173.00
Residential Rural	Dwelling Unit	\$	64.00	2.7	\$	173.00
Residential - Single-Family	Dwelling Unit	\$	64.00	2.7	\$	173.00
Low- income	Dwelling Unit	\$	16.00	2.7	\$	43.00
Very Low-income	Dwelling Unit		-	2.7		
Residential - Multi-Family	Dwelling Unit	\$	64.00	2.0	\$	128.00
Low- income	<b>Dwelling Unit</b>	\$	16.00	2.0	\$	32.00
Very Low-income	Dwelling Unit		-	2.0		
Residential Mobile Home	Dwelling Unit	\$	64.00	1.5	\$	96.00
Low- income	<b>Dwelling Unit</b>	\$	16.00	1.5	\$	24.00
Very Low-income	Dwelling Unit		-	1.5		-

### **Park Improvements**

Development		Fee per	Persons	Fee
Type	Units	Capita	Per Unit	Per Unit
Residential - Estate	Dwelling Unit	\$ 1,099.00	2.7	\$ 2,967.00
Residential Rural	Dwelling Unit	\$ 1,099.00	2.7	\$ 2,967.00
Residential - Single-Family	Dwelling Unit	\$ 1,099.00	2.7	\$ 2,967.00
Low- income	Dwelling Unit	\$ 275.00	2.7	\$ 743.00
Very Low-income	Dwelling Unit	-	2.7	-
Residential - Multi-Family	Dwelling Unit	\$ 1,099.00	2.0	\$ 2,198.00
Low- income	Dwelling Unit	\$ 275.00	2.0	\$ 550.00
Very Low-income	Dwelling Unit	-	2.0	
Residential Mobile Home	Dwelling Unit	\$ 1,099.00	1.5	\$ 1,649.00
Low- income	Dwelling Unit	\$ 275.00	1.5	\$ 413.00
Very Low-income	Dwelling Unit	-	1.5	-

### **Water Facilities**

Meter Size	Fee
5/8 inch - 3/4 inch	\$ 1,207.00
1 inch	\$ 2,013.00
1 1/2 inch	\$ 4,027.00
2 inch	\$ 6,440.00
3 inch	\$ 12,078.00
4 inch	\$ 20,129.00
6 inch	\$ 40,278.00
8 inch	\$ 80,555.00