

Council Goals and Priorities for Fiscal Year 2022-23**Investing in the Future**

- Begin comprehensive general plan update
 - Initiate and/or complete housing initiatives funded by grant programs
 - Regional pre-approved ADU plans
 - Objective design standards
 - Complete ADU ordinance amendments
 - Pursue short- and long-term water resiliency options as directed by the City Council and evaluate ongoing drought response efforts:
 - Central Coast Blue
 - Form Joint Powers Authority
 - Participate in joint City Council meetings
 - Participate in Technical Advisory Committee and support ongoing development and financing of project
 - Pursue a short-term water purchase agreement with Oceano CSD
 - Complete Urban Water Management Plan Update
 - Provide two-year look ahead on water supply and drought responses
 - Complete Lopez Reservoir/Zone 3 Contract Amendments
 - Continue support for existing and new economic development initiatives
 - Complete development and implementation of permanent parklet program
 - Determine whether to conduct baseline analysis of existing and future business needs
 - Evaluate the potential to enable cannabis businesses in Arroyo Grande
 - Support regional efforts to address homelessness and emergency shelter needs
 - Pursue 5Cities Homeless Coalition proposal to develop a South County shelter using ARPA funding
 - Develop a limited safe parking program
- Evaluate and complete next steps for ongoing fire and emergency response services through the Five Cities Fire Authority following outcome of Oceano CSD ballot measure

Investing in City Infrastructure and Facilities

- Pursue sales tax measure and potential long-term financing for pavement maintenance and other infrastructure maintenance needs
- Complete design and/or begin construction of key infrastructure projects, including:
 - Brisco Interchange Project
 - Pursue and obtain federal grants to provide funding for project costs before design contract is awarded
 - Traffic Way Bridge Replacement
 - Swinging Bridge Rehabilitation
 - Initiate Alternative Transportation Plan preparation utilizing grant funding
 - Initiate or complete stormwater, water, and wastewater projects funded using ARPA revenue

- Evaluate and select options for replacing the Mark M. Millis Community Center
- Complete a comprehensive fee study and consider adjusting City fees, including impact fees

Investing in People

- Implement Diversity, Equity, and Inclusion initiatives
 - Pursue educational opportunities for staff and City officials
- Maintain and increase public engagement with the City
 - Increase public outreach through surveys, social media engagement, and events
- Modernize technologies and systems in key areas, such as public safety cameras, human resources processes, and accounting and agenda management software systems
- Focus resources and implement efficiencies to ensure optimized service levels within core City functions
- Evaluate and implement employee retention, attraction, recruitment, development, and support strategies