



## MEMORANDUM

**TO:** City Council

**FROM:** Bill Robeson, Assistant City Manager/Public Works Director

**SUBJECT:** Supplemental Information  
Agenda Item 11.a. – Consider Approval of 2022 Pavement Management Program

**DATE:** November 22, 2022

Enclosed is an updated Table 3 for page 6 of the Pavement Management Program (PMP) staff report (page 399 in the Agenda Packet).

The total Estimated cost of \$2,274,000 remains the same for this Value Engineering selection of streets. Some of the streets were placed out of order and assigned the wrong costs in the original Table 3.

cc: City Manager  
Administrative Services Director  
City Attorney  
City Clerk  
City Website (or public review binder)

## Value Engineering on Selected Residential Streets

Value Engineer Remaining Funds on the Followin Street Segments		Actual Estimated Costs	Value Engineered Cost
Acorn Drive	Equestrian Way to Equestrian Way	\$ 523,000	\$ 221,000
Arabian Circle	Vista Drive to Cul De Sac	\$ 241,000	\$ 124,000
Deer Trail Circle	Equestrian Way to Cul De Sac	\$ 189,000	\$ 114,000
Equestrian Way	James Way to Noyes Road	\$ 1,230,000	\$ 827,000
Hodges Road	Equestrian Way to Cul De Sac	\$ 254,000	\$ 131,000
Mustang Circle	Equestrian Way to Cul De Sac	\$ 124,000	\$ 61,000
Oak Leaf Circle	Equestrian Way to Cul De Sac	\$ 105,000	\$ 51,000
Scenic Circle	Equestrian Way to Cul De Sac	\$ 143,000	\$ 33,000
Stevenson Drive	James Way to Hodges Road	\$ 99,000	\$ 45,000
Vista Circle	Equestrian Way to Cul De Sac	\$ 144,000	\$ 55,000
Vista Drive	Equestrian Way to PCC S/O Los Ciervos Court	\$ 933,000	\$ 191,000
Via Vaquero	Rancho Parkway to Via Bandolero	\$ 130,000	\$ 421,000
<b>Estimated Cost if the Right Treatment was Used:</b>		<b>\$ 4,115,000</b>	<b>\$ 2,274,000</b>