

CITY OF ARROYO GRANDE

DEPARTMENTAL LABOR DISTRIBUTION

PAY PERIOD

10/14/2022 - 10/27/2022

11/4/2022

BY FUND		BY ACCOUNT	
General Fund	369,379.32	5101 Salaries Full time	233,579.13
Streets Fund	15,833.44	5101 Volunteer Employee Retirement	-
American Rescue Plan Act	172.84	5102 Salaries Part-Time - PPT	5,743.05
Sewer Fund	9,345.38	5103 Salaries Part-Time - TPT	15,185.88
Water Fund	22,457.35	5105 Salaries OverTime	15,721.84
	<u>417,188.33</u>	5106 Salaries Strike Team OT	-
		5107 Salaries Standby	1,685.90
		5108 Holiday Pay	6,460.53
		5109 Sick Pay	5,623.59
		5110 Annual Leave Buyback	-
		5111 Vacation Buyback	-
		5112 Sick Leave Buyback	-
		5113 Vacation Pay	9,835.86
		5114 Comp Pay	1,245.39
		5115 Annual Leave Pay	10,825.80
		5116 Salaries - Police FTO	163.20
		5121 PERS Retirement	30,480.11
		5122 Social Security	21,505.22
		5123 PARS Retirement	271.12
		5126 State Disability Ins.	1,086.79
		5127 Deferred Compensation	716.66
		5131 Health Insurance	49,223.63
		5132 Dental Insurance	3,186.86
		5133 Vision Insurance	801.54
		5134 Life Insurance	372.60
		5135 Long Term Disability	585.95
		5137 Leave Payouts	616.03
		5142 Unemployment Insurance	-
		5143 Uniform Allowance	-
		5144 Car Allowance	837.50
		5146 Council Expense	-
		5147 Employee Assistance	-
		5148 Boot Allowance	-
		5149 Motor Pay	201.65
		5150 Bi-Lingual Pay	150.00
		5151 Cell Phone Allowance	1,082.50
			<u>417,188.33</u>
OVERTIME BY DEPARTMENT:			
Administrative Services	-		
Information Services	-		
Community Development	-		
Police	15,324.97		
Public Works - Maintenance	396.87		
Public Works - Enterprise	-		
Recreation - Administration	-		
Recreation - Special Events	-		
Children In Motion	-		
	<u>15,721.84</u>		