

APPROVAL OF INCLUSIVE ELM STREET PARK PLAYGROUND REPLACEMENT PROJECT

*- PROPOSITION 68 GRANT
APPLICATION APPROVAL
AND*

*- APPROPRIATE FUNDS FOR
PROJECT*

City of Arroyo Grande
**Parks
Make
Life
Better!**

How did we get here?

- What is the Prop 68 “Per Capita Program”?
- What are the options for the program?
- Why Elm Street Park Playground?



Prop 68 “Per Capita Program”

- Parks and Water Bond Act of 2018.
- Administered by CA State Park’s Office of Grants and Local Services (OGALS).
- Allocations determined by population.
- Available for park rehabilitation, creation and improvement.
- Encouraged to focus on existing infrastructure, and
- Address deficiencies in neighborhoods lacking access to the outdoors.



Additional Program Criteria

- Community Partnerships encouraged.
- Expansion of access for diverse populations.
- Engage community in process.
- 20% total project funding match required.



Grant Opportunity Proposed

- October 22, 2019, Per Capita Program discussed and Resolution adopted by Council.
- Potential of receiving \$200,000 from State.
- Qualifying projects identified from Capital Improvement Program Unfunded Parks Projects.



Unfunded Parks Projects

- BBQ repairs at Strother Park
- ✓ Fencing repairs at Soto Sports Complex (15k per year)
- ✓ Field renovations at Soto Sports Complex (30k per year)
- Turf leveling at Elm Street & Heritage Square Parks
- ✓ Repairs to the Rotary Bandstand (Carpenter's Union 805)
- Strother Park sidewalk and concrete replacement
- Playground structure replacements (Rancho Grande, Elm Street, Oro) (evaluated for priority each year)



Unfunded Parks Projects (cont'd)

- ✓ Soto Sports Complex Court resurfacing (June 2022)
 - Soto Sports Complex Porter Field Lighting
 - Oro Park engineered wood chips surfacing
 - Strother Park fencing repairs
 - James Way Foot Bridge
- ✓ Strother Park Basketball Court resurfacing (Winter 2021)
 - Kiwanis Park Maintenance Access

Inclusive Elm Street Playground

- Inclusive play equipment donation proposed in 2015 by AG Valley Kiwanis Club.
- Funding raised by Club to date: \$21,000.
- Based on condition of playground, need for inclusive playground, and partnership potential with the AG Valley Kiwanis Club this project site was selected.



Accessible vs. Inclusive



- Accessible path from parking lot to edge of play area
- Accessible path from edge of play area to play equipment
- Surfacing that complies with ASTM 1951 (engineered wood fiber product, shredded rubber, rubber mat or 'poured in place' surfaces (PIP))
- Transfer station or direct play
- Equitable use for people with diverse abilities/ages
- Flexible play environment
- Allows all to gain confidence through play
- Sensory rich play environment
- Promotes physical safety, emotional security & growth
- Promotes sustained, healthy, physical activity
- Appropriate size and space

Project Site: Elm Street Park



Elm Street Park Playground



Elm Street Park Playground (cont'd)



Elm Street Park Playground (cont'd)



Community Engagement

- (3) virtual community meetings held in April, 2021
- Signs at Elm Street Park
- Social Media/Press Release/City Website
- Flyer sent through Lucia Mar Unified School District



HOW DO YOU *imagine* YOUR PARK?

PROP 68 PER CAPITA GRANT PUBLIC INPUT MEETING

The City of Arroyo Grande invites you to participate in project planning for the State's Prop 68 Per Capita Grant.

Estimated at \$177,000, this grant is to be utilized to rehabilitate existing recreation infrastructure, addressing deficiencies in access to the outdoors.

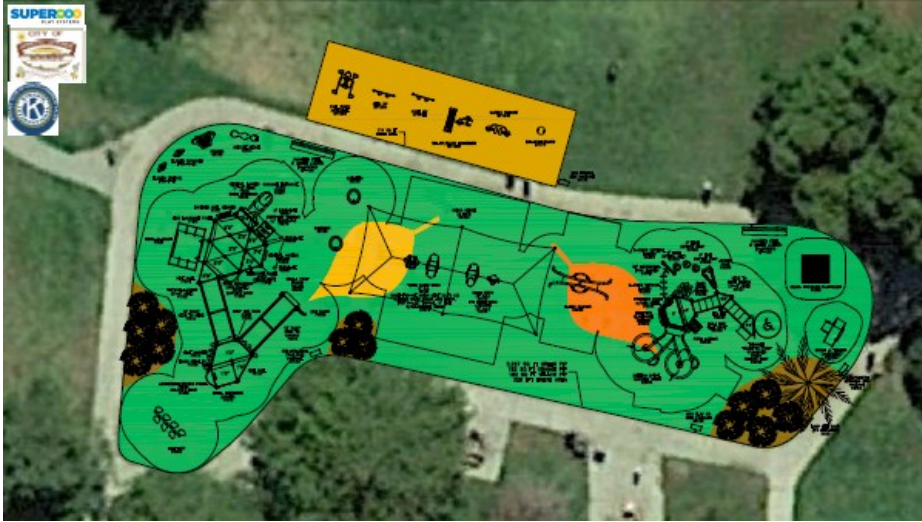
Be part of the conversation, and visit www.arroyogrande.org for more information!

MEETING DATES

APRIL 14TH 4PM-5PM
APRIL 19TH 12PM-1PM
APRIL 29TH 9AM-10AM



Feedback Received



- Fitness options for adults requested
- Native plants integrated into design
- Emphasis on play for toddlers and babies
- Bars for older children
- Swings for all ages
- Shade
- Remove sand
- Multi-generational access
- Diversified colors/from other playgrounds
- Inclusion of bike racks and benches for sitting

Current Status of “Per Capita”

- Deadline of grant application extended to December 31, 2021.
- Allocation to City of Arroyo Grande confirmed: \$177,952.
- Application with approved project required.
- Funding allocation needed prior to submitting application.



Inclusive Elm Street Playground Proposal



- Pour in place surfacing (PIP)
- Multi-generational and ability access throughout
- Diverse play equipment
- Colorful and easy to interact
- Adult fitness equipment
- Native plant display/interpretive education
- Musical/sensory play
- Interactive play





City of Arroyo Grande
City Council







Funding

- Final project estimate:
\$369,484
- Per Capita Program:
\$177,952
- AG Kiwanis Club
Donation: \$21,000
- Local Sales Tax: \$136,426
- Capital Improvement
Program: \$34,106

Project Title: Elm Street Park Playground Structure/PIP

PROJECT DEPARTMENT

Public Works/Recreation

PROJECT DESCRIPTION

Replacement of existing play structure and poured-in-place (PIP) fall protection at Elm Street Park.

Revenue

| Account | Source | FY 2021-22 Original Budget | FY 2021-22 Adjusted Budget |
|---------|---------------------|-------------------------------|-------------------------------|
| 4458 | State Grant | 40,000 | 177,952 |
| 4809 | AG Kiwanis Donation | | 21,000 |
| 4950 | Sales Tax | | 136,426 |
| 4914 | Park Improvement | 35,000 | 34,106 |
| Total | | 75,000 | 369,484 |

Expenditures

| Account | Description | Total Budget |
|---------|--------------|-----------------|
| 7001 | Construction | 75,000 |
| Total | | 75,000 |



Closing

- National Demonstration Site Accreditations
- COVID-19
- Safety
- Equity, diversity, inclusion
- AGTogether



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Questions?

