

Council Goals and Priorities for Fiscal Year 2022-23

Investing in the Future

- Begin comprehensive general plan update
 - Initiate and/or complete housing initiatives funded by grant programs
 - Regional pre-approved ADU plans
 - Objective design standards
 - Complete ADU ordinance amendments
 - Pursue short- and long-term water resiliency options as directed by the City Council and evaluate ongoing drought response efforts:
 - Central Coast Blue
 - Form Joint Powers Authority
 - Participate in joint City Council meetings
 - Participate in Technical Advisory Committee and support ongoing development and financing of project
 - Pursue a short-term water purchase agreement with Oceano CSD
 - Complete Urban Water Management Plan Update
 - Provide two-year look ahead on water supply and drought responses
 - Complete Lopez Reservoir/Zone 3 Contract Amendments
 - Continue support for existing and new economic development initiatives
 - Complete development and implementation of permanent parklet program
 - Determine whether to conduct baseline analysis of existing and future business needs
 - Evaluate the potential to enable cannabis businesses in Arroyo Grande
 - Support regional efforts to address homelessness and emergency shelter needs
 - Pursue 5Cities Homeless Coalition proposal to develop a South County shelter using ARPA funding
 - Develop a limited safe parking program
- Evaluate and complete next steps for ongoing fire and emergency response services through the Five Cities Fire Authority following outcome of Oceano CSD ballot measure

Investing in City Infrastructure and Facilities

- Pursue sales tax measure and potential long-term financing for pavement maintenance and other infrastructure maintenance needs
- Complete design and/or begin construction of key infrastructure projects, including:
 - Brisco Interchange Project
 - Pursue and obtain federal grants to provide funding for project costs before design contract is awarded
 - Traffic Way Bridge Replacement
 - Swinging Bridge Rehabilitation
 - Initiate Alternative Transportation Plan preparation utilizing grant funding
 - Initiate or complete stormwater, water, and wastewater projects funded using ARPA revenue

- Evaluate and select options for replacing the Mark M. Millis Community Center
- Complete a comprehensive fee study and consider adjusting City fees, including impact fees

Investing in People

- Implement Diversity, Equity, and Inclusion initiatives
 - Pursue educational opportunities for staff and City officials
- Maintain and increase public engagement with the City
 - Increase public outreach through surveys, social media engagement, and events
- Modernize technologies and systems in key areas, such as public safety cameras, human resources processes, and accounting and agenda management software systems
- Focus resources and implement efficiencies to ensure optimized service levels within core City functions
- Evaluate and implement employee retention, attraction, recruitment, development, and support strategies

**Anticipated Timeframes for Completion
of the Goals and Priorities Identified Above
for Fiscal Year 2022-23**

Category	Goal/Priority	Anticipated Timeframe for Completion
Investing in the Future	Begin comprehensive General Plan update	Scoping discussion to occur by Summer/Fall 2022
	Initiate and/or complete housing initiatives funded by grant programs <ul style="list-style-type: none"> • Complete development and implementation of permanent parklet program • Regional pre-approved ADU plans • Objective design standards 	<ul style="list-style-type: none"> • Complete development of the permanent parklet program in Summer 2022 and implement through Fall 2022 and beyond • Regional pre-approved ADU plans currently underway, to be completed in 2022 • Consider incorporating objective design standards into comprehensive General Plan update
	Complete ADU ordinance amendments	Summer 2022
	Pursue short- and long-term water resiliency options as directed by the City Council and evaluate ongoing drought response efforts: <ul style="list-style-type: none"> • Central Coast Blue <ul style="list-style-type: none"> ○ Form Joint Powers Authority ○ Participate in joint City Council meetings ○ Participate in Technical Advisory Committee and support ongoing development and financing of project • Pursue a short-term water purchase agreement with Oceano CSD • Complete Urban Water Management Plan Update • Provide two-year look ahead on water supply and drought responses • Complete Lopez Reservoir/Zone 3 Contract Amendments 	<ul style="list-style-type: none"> • Central Coast Blue <ul style="list-style-type: none"> ○ Form Joint Powers Authority in 2022 ○ Participate in joint City Council meetings at least once annually in 2022 and 2023 ○ Participate in Technical Advisory Committee and support ongoing development and financing of project monthly • Pursue short term water sales agreement with Oceano CSD in 2022 • Complete Urban Water Management Plan Update in Summer 2022 • Provide two-year look ahead on water supply and drought responses in Summer/Fall 2022 • Complete Lopez Reservoir/Zone 3 Contract Amendments in Summer/Fall 2022
	Continue support for existing and new economic development initiatives <ul style="list-style-type: none"> • Determine whether to conduct baseline analysis of existing and future business needs 	<p>Incorporate into comprehensive General Plan update process</p> <ul style="list-style-type: none"> • Consideration of baseline analysis to occur with discussion of

	<ul style="list-style-type: none"> Evaluate the potential to enable cannabis businesses in Arroyo Grande 	<p>comprehensive General Plan update scope</p> <ul style="list-style-type: none"> Consider potential to enable cannabis businesses in Spring 2023
	<p>Support regional efforts to address homelessness and emergency shelter needs</p> <ul style="list-style-type: none"> Pursue 5Cities Homeless Coalition proposal to develop a South County shelter using ARPA funding Develop a limited safe parking program 	<p>Ongoing</p> <ul style="list-style-type: none"> Coordinate the development of a shelter project proposal for presentation in Winter/Spring 2023 Present a potential limited safe parking program in Winter 2022-23
	<p>Evaluate and complete next steps for ongoing fire and emergency response services through the FCFA following outcome of Oceano CSD ballot measure</p>	<p>Summer through Spring 2022-23</p>
Investing in City Infrastructure and Facilities	<p>Pursue sales tax measure and potential long-term financing for pavement maintenance and other infrastructure maintenance needs</p>	<p>Summer through Winter 2022</p>
	<p>Complete design and/or begin construction of key infrastructure projects, including:</p> <ul style="list-style-type: none"> Brisco Interchange Project <ul style="list-style-type: none"> Pursue and obtain federal grants to provide funding for project costs before design contract is awarded Traffic Way Bridge Replacement Swinging Bridge Rehabilitation Initiate Alternative Transportation Plan preparation utilizing grant funding Initiate or complete stormwater, water, and wastewater projects funded using ARPA revenue 	<ul style="list-style-type: none"> Complete federal grant application for the Brisco Interchange Project in Spring 2022 and determine next steps based on award of funding in Winter 2022-23 Traffic Way Bridge Replacement design expected to be complete by the end of 2023 and construction expected to begin Summer 2024 Swinging Bridge Rehabilitation construction expected to begin Spring 2023 The Alternative Transportation Plan will begin in summer 2022 with an RFP for consultant services Various stormwater, water, and wastewater projects funded using ARPA revenue will begin or be completed in FY 2022-23
	<p>Evaluate and select options for replacing the Mark M. Millis Community Center</p>	<p>Spring 2023</p>

	Complete a comprehensive fee study and consider adjusting City fees, including impact fees	Begin in Summer 2022 with proposed adoption in Spring 2023
Investing in People	Implement Diversity, Equity, and Inclusion initiatives <ul style="list-style-type: none"> Pursue educational opportunities for staff and City officials 	Ongoing
	Maintain and increase public engagement with the City <ul style="list-style-type: none"> Increase public outreach through surveys, social media engagement, and events 	Ongoing
	Modernize technologies and systems in key areas, such as public safety cameras, human resources processes, and accounting and agenda management software systems	<ul style="list-style-type: none"> Public safety camera upgrades are expected to be completed by Winter 2022-23 Human resources software systems will be implemented by Winter 2022-23 Agenda management software will continue to be implemented in 2022 Accounting management software will be procured in Summer 2022 and implemented through Fiscal Year 2022-23.
	Focus resources and implement efficiencies to ensure optimized service levels within core City functions	Ongoing
	Evaluate and implement employee retention, attraction, recruitment, development, and support strategies	Ongoing. A City-wide salary survey will be completed during Fiscal Year 2022-23.