

**RESOLUTION NO.**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
ARROYO GRANDE APPROVING THE CITY'S 10-YEAR  
CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR  
2025-26 THROUGH FISCAL YEAR 2034-35**

**WHEREAS**, the 10-Year Capital Improvement Program (CIP) is an important financial planning process and document for the City of Arroyo Grande; and

**WHEREAS**, the 10-Year CIP is updated biennially along with the City's biennial budget process and is subject to change as the City's needs become more defined and individual projects move along in their respective planning and budgeting processes; and

**WHEREAS**, the 10-Year CIP is consistent with the FY 2025-26 and FY 2026-27 Budgets and the City's General Plan, and includes all the various capital projects that staff has identified through a thorough development process; and

**WHEREAS**, City staff from all Departments put together lists of capital projects, their estimated cost, and an estimated funding source for each project based on certain criteria and objectives; and

**WHEREAS**, total Capital Improvement Program Expenditures for FY 2025-26 are \$20,692,665; and

**WHEREAS**, total Capital Improvement Program Expenditures for FY 2026-27 are \$12,762,600; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ARROYO GRANDE DOES  
HEREBY RESOLVE AS FOLLOWS:**

**SECTION 1.** The City Council of the City of Arroyo Grande hereby approves the City of Arroyo Grande 10-Year Capital Improvement Plan for FY 2025-26 and FY 2026-27 (Exhibit A).

**SECTION 2.** At the close of each Fiscal Year, unexpended appropriations in the Operating Budget will be carried forward to the next fiscal year as necessary to underwrite the expense of outstanding purchase commitments. Unexpended appropriations for authorized, but uncompleted projects as approved by the City Council may be carried forward to the next succeeding Budget upon recommendation by the Administrative Services Director and approval of the City Manager.

**SECTION 3.** Environmental. Find that the approval of the Resolution is statutorily exempt from the California Environmental Quality Act (CEQA) under State CEQA Guidelines, Section §15061(b)(3), as such approval does not have the potential to result in an effect on the environment. The approval does not commit the City to any of the identified projects in the CIP. Each individual project in the plan will be subject to CEQA review as

## ATTACHMENT 1

required by law. Secondly, this action constitutes an organizational or administrative activity that will not result in a physical change in the environment and is therefore not subject to CEQA pursuant to Section §15378(b)(5).

On motion of Council Member \_\_\_\_\_, seconded by Council Member \_\_\_\_\_, and on the following roll call vote, to wit:

**AYES:**

**NOES:**

**ABSENT:**

the foregoing Resolution was passed and adopted this 13<sup>th</sup> day of May, 2025.

\_\_\_\_\_  
CAREN RAY RUSSOM, MAYOR

ATTEST:

\_\_\_\_\_  
JESSICA MATSON, CITY CLERK

APPROVED AS TO CONTENT:

\_\_\_\_\_  
MATTHEW DOWNING, CITY MANAGER

APPROVED AS TO FORM:

\_\_\_\_\_  
ISAAC ROSEN, CITY ATTORNEY