

**CITY OF ARROYO GRANDE**

**DEPARTMENTAL LABOR DISTRIBUTION**

**PAY PERIOD**

**03/14/2025 - 03/27/2025**

**4/4/2025**

<u>BY FUND</u>		<u>BY ACCOUNT</u>	
General Fund	445,404.62	5101	Salaries Full time 295,509.14
Streets Fund	18,290.82	5101	Volunteer Employee Retirement -
Sewer Fund	14,675.32	5102	Salaries Part-Time - PPT 6,811.99
Water Fund	26,006.24	5103	Salaries Part-Time - TPT 4,878.94
	<u>504,377.00</u>	5105	Salaries OverTime 17,502.51
		5106	Salaries Strike Team OT -
		5107	Salaries Standby 2,003.30
		5108	Holiday Pay 8,300.24
		5109	Sick Pay 5,600.29
		5110	Annual Leave Buyback -
		5111	Vacation Buyback -
		5112	Sick Leave Buyback -
		5113	Vacation Pay 7,292.77
		5114	Comp Pay 4,948.48
		5115	Annual Leave Pay 12,576.48
		5116	Salaries - Police FTO -
		5121	PERS Retirement 42,395.61
		5122	Social Security 27,392.30
		5123	PARS Retirement 188.10
		5126	State Disability Ins. 4,316.30
		5127	Deferred Compensation 766.66
		5131	Health Insurance 56,550.78
		5132	Dental Insurance 3,070.07
		5133	Vision Insurance 866.31
		5134	Life Insurance 408.10
		5135	Long Term Disability 524.80
		5137	Leave Payouts -
		5142	Unemployment Insurance -
		5143	Uniform Allowance -
		5144	Car Allowance 887.50
		5146	Council Expense -
		5147	Employee Assistance -
		5148	Boot Allowance -
		5149	Motor Pay 126.33
		5150	Bi-Lingual Pay 150.00
		5151	Cell Phone Allowance 1,310.00
			<u>504,377.00</u>
<b><u>OVERTIME BY DEPARTMENT:</u></b>			
Administrative Services	-		
Information Services	-		
Community Development	-		
Police	15,854.50		
Public Works - Maintenance	448.91		
Public Works - Enterprise	1,199.10		
Recreation - Administration	-		
Recreation - Special Events	-		
	<u>17,502.51</u>		