Visit Arroyo Grande 6 Month Review (Nov, 2024 - April), 2025





CURRENT CONTRACT TERMS ADJUSTMENT

FY '24-25 Contract Review and Adjustment:





RFP REQUIREMENTS:

RFP is for full-service, integrated marketing, advertising, communications, social media, and website maintenance services for Visit Arroyo Grande.

The goal of the marketing program is to attract tourists to the area to increase occupancy and average daily room rates at Arroyo Grande lodging properties.

Develop a comprehensive strategic marketing and advertising plan that addresses

- Propose new or expand current marketing programs to promote the District and submit timelines for development/implementation. Campaign may include but not be limited to, digital, print, video, radio, outdoor, online media, and direct marketing;
- Identify strategies that increase overnight stays, especially during off-peak seasons;
- Propose creative tactics such as advertising campaigns and events and packages; and
- Develop and propose a system of measurable results and outcomes.

Online Strategy

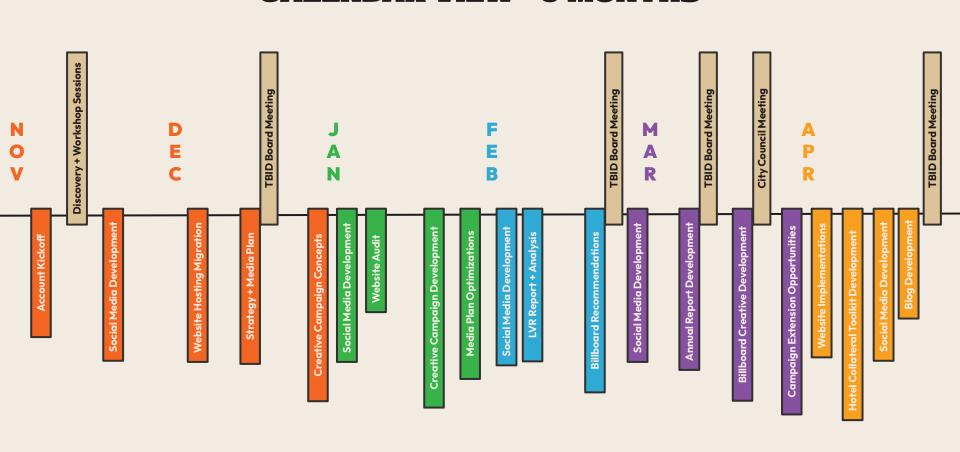
- Complete reports to coincide with monthly meetings of the committee show metrics and report implications and suggested adjustments and report monthly to lodging operators, AGTBID and Arroyo Grande City Council;
- Generate all images/creative assets to be paired with posts. Photographs and branding guidelines will be provided by Visit Arroyo Grande from internal marketing database.

Website:

The firm will take responsibility for all aspects of the Visit Arroyo Grande website, content management system (CMS), and related hosting. The scope of services should include, but is not limited to, all software, hardware, administrator and end-user training, hosting, SEO programming, and other services required to implement and support the website and should:

- Be consistent with current and future Americans with Disabilities Act accessibility guidelines and any other applicable state and federal accessibility requirements;
- Include a privacy policy;
- Be capable of capturing email addresses; and
- 🔰 Include a blog.

CALENDAR VIEW - 6 MONTHS



NOV & DEC 2024

Meeting the stated Arroyo Grande mandate for a change in approach that emphasized measurable ROI starts with building a new foundation to maximize budget efficiency.



COMPLETED ITEMS IN NOVEMBER 2024

- → Hosted 9 stakeholder interviews and collaborative work sessions with local hoteliers and tourism partners to align on priorities and opportunities
- Conducted data analysis and market research to identify high-potential visitor segments
- → Tourism Economics data forecast 1 recommendation
- → Delivered strategic itinerary recommendations for a visiting journalist from Family-Friendly Magazine
- → Executed an immersive asset capture visit to gather authentic visual storytelling content (landscapes, landmarks, hospitality vignettes)
- → Initiated campaign concept development, grounded in Arroyo Grande's unique positioning as a "hidden gem"

- → Launched cross-channel paid media campaigns with Meta and TikTok, featuring A/B testing of 4 distinct messaging frameworks to gauge resonance with target audiences
- Produced 10+ tailored ad formats, including high-impact interstitials and responsive display banners, optimized for platform-specific engagement
- → Built out SEM strategy with hyperlocal keyword targeting and retargeting infrastructure via 3 custom pixels on visitarroyogrrande.org
- → Completed a comprehensive visual audit to streamline user experience
- → Migrated hosting to GoDaddy for improved site performance and security
- → Identified and posted social events 10 across Facebook + Instagram
- Curated 1 holiday sale promotion social post for Facebook + Instagram
- → Provided Visit SLO CAL with a curated pitch deck for 'What's New in 2025'



REFRAMING OUR MINDSET

Commune approached the RFP response to bring clear, measurable results to TBID efforts. Our approach is to shift the TBID budget to prioritize responsible spending tied to measurable ROI, and away from metrics that have no evidence or measurable impact on generating tourism revenue.



REFRAMING OUR MINDSET

Commune approached the RFP response to bring clear, measurable results to TBID efforts. Our approach is to shift the TBID budget to **prioritize** responsible spending tied to measurable ROI, and away from metrics that have no evidence or measurable impact on generating tourism revenue.



FROM:

I believe it is important to market Arroyo Grande to potential visitors, but I'm not really sure how impactful it is or what tactics are most effective.

TO:

I can clearly see the role marketing plays in driving visitation and which tactics are most effective.



DEFINING OBJECTIVES

BUSINESS OBJECTIVE

MARKETING OBJECTIVES

We will

Increase YOY TOT revenue for the City of Arroyo Grande

by

Attracting new visitors from top feeder markets

and

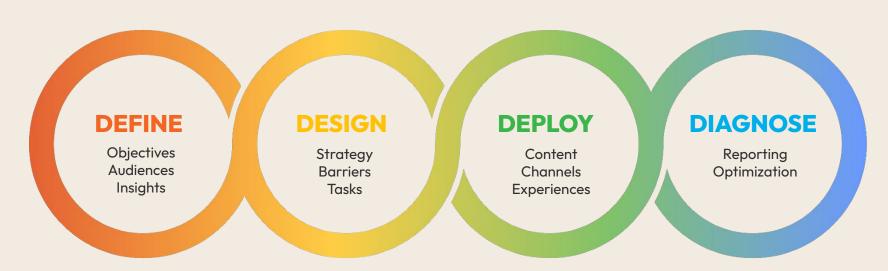
Increasing our share of overnight stays among visitors to the 5 cities and SLO County



MINDSET SHIFT LEADS TO UPDATED STRATEGIC APPROACH

November, 2024 approval on the updated approach means building a new strategy that ensured our strategies and recommended tactics met our mandate to effectively measure ROI.

We got to work immediately on a process that included comprehensive research, developing a new communications strategy and media plan so we could build the foundation of a long term sustainable, cost effective, and measurable series of actions.





This is what your were optimizing for before Commune...

Measurement Approach - Evolution

AWARENESS CONSIDERATION INTENT VISIT

Impressions

Clicks

CTR

Website Actions



Measurement Approach - Evolution

AWARENESS

Impressions

CONSIDERATION

Clicks

CTR

INTENT

Website Actions

VISIT

BUT WHAT ABOUT ACTUAL PEOPLE VISITING ACTUAL PLACES?

COMMUNE

This is what you are optimizing for AFTER Commune...

Measurement Approach - Evolution

Impressions AWARENESS CONSIDERATION Clicks CTR **Website Actions** INTENT **Visits Cost per Visit** VISIT

Measurement Approach - Evolution



FUN FACT: There is often little correlation between click rate and conversion...

TRANSLATION: If you're optimizing to click rate, you may be losing potential customers!

BOTTOM LINE: Arroyo Grande is benefitting from some of the most sophisticated, data-driven, physical location-based media analytics currently available in the marketplace and it is empowering smarter media investment decisions!

THE ROLE OF LVR REPORTING

OBJECTIVE	TAX REVENUE AND OCCUPANCY	REACH AND ENGAGEMENT	SITE TRAFFIC AND ENGAGEMENT	INCREMENTAL VISITATION
HOW IS IT MEASURED?	Tourism Economics Report via Visit SloCal	Digital and Social media performance dashboards	Web Analytics	Location Visitation Reporting
WHAT IS MEASURED?	TOT Occupancy Rates Room Revenue	Impressions Clicks CTR Follower Growth Likes, Comments, Shares Engagement Rate	Site visits Time spent Hotel page visits Book now clicks	Total exposed visits Total exposed unique visitors Cost per exposed visit Cost per exposed unique visitor Visits to specific properties Visits by source location
WHAT QUESTIONS DOES IT ANSWER?	How much revenue is being generated via tax? What % occupancy are we hitting?	How effective are our marketing efforts at generating reach and response?	How engaging is the site content? How effective is the website at connecting visitors with booking opportunities?	What is marketing's contribution to incremental visits? Where are people going? Where are people coming from? Which marketing tactics are most effective?



KEEPING THE LIGHTS ON

While we worked through our Discovery and Planning Phase in November and December, Commune quickly moved to take the following actions to ensure advertising didn't stop and we improved the existing media plan.

Launched cross-channel paid media campaigns with Meta and TikTok, featuring A/B testing distinct messaging frameworks to gauge resonance with target audiences

Produced tailored ad formats, including high-impact interstitials and responsive display banners, optimized for platform-specific engagement

Built out SEM strategy with hyperlocal keyword targeting and retargeting infrastructure via custom pixels on visitarroyogrrande.org ** Organic social media, blog content, and e-newsletters were shifted to Q2 2025 planning to prioritize tactics that contribute to TOT revenue.

These tactics were pushed back to ensure they could be rebuilt more effectively and with refreshed content.

While important for brand building purposes, this was a strategic decision to ensure we were prioritizing communication that pushed TOT revenue in the off season and for midweek hotel bookings.**



Discovery + Workshop Sessions

	NOV									
Channels	11/4		11/11		11/18		11/25			
Define	Kick Off 11/1				Research +	Research + Audience Ana		Strategy Development		
Design	Ad		Ads Taile	Ads Tailoring to Platform Spec			Content Capture			Creative Concept Development
Deploy			Р	aid Media Launch				Organic Content Creation		
Diagnose		Tagging, Dashb Development, Plo Integration		atform						





COMPLETED ITEMS IN DECEMBER 2024

- → Hosted 1:1 debrief with journalist Lisa Gipson from Family-Friendly Magazine
- → Led strategic board meeting presentation synthesizing competitive insights, target audience segmentation, and identifying a unique positioning for Arroyo Grande to differentiate the city from neighboring destinations
- → Finalized channel mix recommendations prioritizing high-ROI platforms [CTV/OTT and programmatic display]
- → Designed a versatile 1:1 ratio logo for cross-platform use, ensuring consistency across platforms
- → Developed campaign-defining creative brief anchored in Arroyo Grande as a destination you need to experience yourself to truly appreciate, balancing storytelling with actionable CTAs
- → Developed 3 unique campaign concepts for development approval

- → Optimized SEM campaigns to prioritize high-intent keywords
- → Finalized data-driven fiscal media budget, allocating spend to channels demonstrating the strongest conversion intent
- → Implemented SEO enhancements targeting specific search terms
- → Completed report for website analytics and configured dashboard with event tracking
- → Resolved critical Instagram feed integration issues on the homepage
- Published 18+ organic social posts (feed + stories) including features for Arroyo Grande's holiday magic [parade + tree lighting]
- Delivered merchandising strategy with 5 hat designs reflecting local iconography and trends
- → Collaborated on opportunities for placements with Pismo Beach
 Outlet on an activation discovery call
- → Attended in-person Lunch + Learn with Visit SLO CAL for regional collaboration
- Curated content for the Visit California 'CA Calendar' pitch deck
- Curated content for the Visit SLO CAL 'New Year's Eve Celebrations' pitch deck



Developed Arroyo Grande specific Brand Strategy focused on proven insights and measurable ROI so we can ensure positioning and tactics are non subjective and correct.

WHERE WILL GROWTH COME FROM?

GROW

- High volume markets with lower per-capita visitation, suggesting opportunity for growth
 - Los Angeles
 - o San Francisco
 - Sacramento
 - San Diego

NURTURE

- Low / Mid volume markets with high per-capita visitation, suggesting a high conversion opportunity
 - o Fresno
 - Monterey / Salinas
 - Bakersfield





THE COMPETITION





STIMULATION





CULTURE

OUTDOOR ADVENTURE











THE CONSUMER

INSIGHTS

Social media and friends & family are the primary source of travel inspiration

Travel is an expression of personal identity

Seeking the joy of discovery

Driven by passion

IMPLICATIONS

Use social and influencers to inspire while also creating share-worthy experiences for visitors

Align communications with travelers' values and cultural roots

Position AG as a hidden gem for those "in-the-know"

Tap into niche passions like specific music genres coffee culture, arts & crafts, etc.



FINALIZING A NEW STRATEGY

December, 2024 saw the completion and presentation of a new AG strategic position, fully reviewed and approved by the TBID Board.

This included thorough research that led to a competitive analysis, category assessment, consumer/audience profiles, and a cultural analysis, ultimately eliminating the guesswork to understand exactly who we're targeting and what messages will move them.

Ultimately, travel is not just about experiences, it is about creating lasting memories.

And these days, those memories only matter if they're shared.



There's Just Something in the Air

There are plenty of places to shop, dine, and play on the Central Coast, but there is something different about Arroyo Grande. Whether it's the charm of the historic downtown, the cozy neighborhood feel, the best weather in the region, or the locals' passion for their community, AG has a unique, indefinable character that must be experienced to be truly understood. Arroyo Grande is SLO for those in the know.

With the strategy in hand, the creative team develops and presents multiple campaign options that will ultimately come to represent tourism focused messaging for Arroyo Grande.

Option 2 - Size DOES Matter Leaning into the fact that the size of Arroyo Grande is small but this is actually a Option 1 - Instant Local GOOD thing! You can experience so much in such a small amount of distance. Disneyland for middle aged white people hazah! Arroyo -themed shops in target travel Push pins all so close together they're falling off map. 3D billboard with huge push road mural of AG map • Shortest playlist poster home sweet home sign merch we make hung on a hotel Type out sterybeant room door 0 Everyone: • Mood board - we anderson, examples or practical effects, etc. door hangers that even buy, they just give you free stuff. Could be shaped like heritage square gazebo. Pop-up photo booth with custom AG instax look like home AG decor 3D push pin billboard. SHOW: Societ - total business profiles Candice: • Smallest road trip map for just find an example of one you like) Poster ideas TELL: Everything also Next door neighbor Warner to batterios, Guy disking cobie-on his in the inoming Briton: Type out the storyboard. Bis of business owner as PT neighbor social post Careero Seems out, he to standing in front of a heter lists with the car being packed with bogs. Party sign - Pic of business owner as PT neighbor social post - Print ad with Purson tells lives group at bur to come back to their place, promising a posit in the backyord. Outs to a burn's dispagle in a heldel hat halp, one says, "skele; your traces has like 35 bellsookers". Get a room. Instax image of family shoved in there. Push goal: gazebe activation Candice: - Home sweet home sign on a hotel door "we're not home right now" map of AG could become merch/ Option 3 - A Because AG's charm is hard to definitely or fully put your finger on, leaning Hey man yearine been sharing for the looks of waters 12 hours now, you sure yours still good? into it as this mysterious place that people need to come experience for Arroyo Briton/Kai/Candice themselves to truly understand. "MOOM" Tea, years improce. Augmented reality floor/door decal. Find pictures we like to rep AG. Additional Ideas When will this be done by? What dependencies do you expect that could Differ stowy follogueses: Toronto Ext. affect your timeline? Align on the target launch date and dependencies. ACTIVATION fist of things to do in AG, with all the letters mixed up

Arroyo Aaray x Michael

DROAME CONTENT

NHO ECCIAL Win-a room for 2 in All targeton to neighboring cities.

ZA

scan or code on door or window, some kind of frame... entire fram changes into a "portal" into AG

riddles explaining directions to historical sites in

optical Busion posters, like one where you have to shake your phone or look at an angle or squint, stereograms

recipe to a perfect vacation with one secret ingredient

keyhole with Imagery of AG behind it

























Most your Part Ease resigniture—is a great vacation fire.





STRATEGIC INSIGHT

Travelers are increasingly finding travel inspiration on their film and television screens in a trend known as **Set-Jetting**, attending locations where these films are shot.

CONCEPT

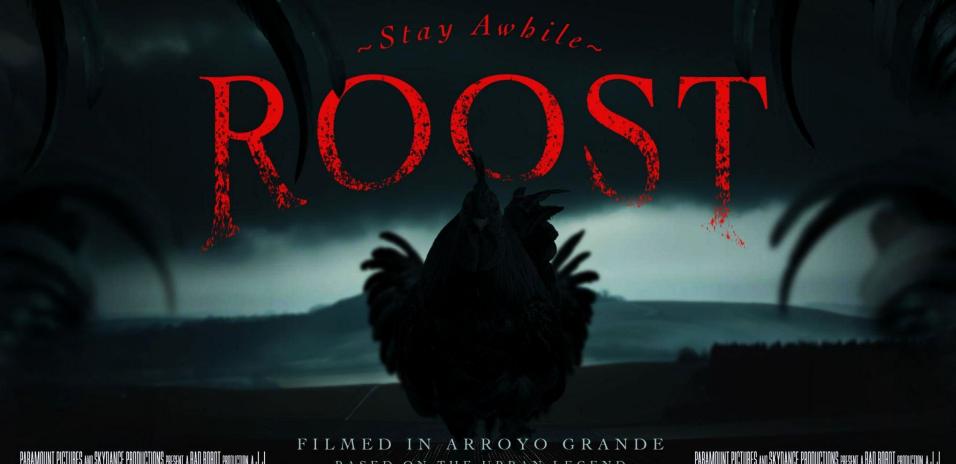
So, we "make" a film.

We position Arroyo Grande as a set for an upcoming film, building intrigue around the town while also inspiring future Set-Jetters to come visit.

The twist? We use "behind the scenes" content to grab people's attention, as they follow along with the story of a mysterious movie being made in a place called Arroyo Grande.

As we film, more and more of the town's charm will naturally reveal itself in the ultimate show-not-tell scenarios.





BASED ON THE URBAN LEGEND

STRATEGIC INSIGHT

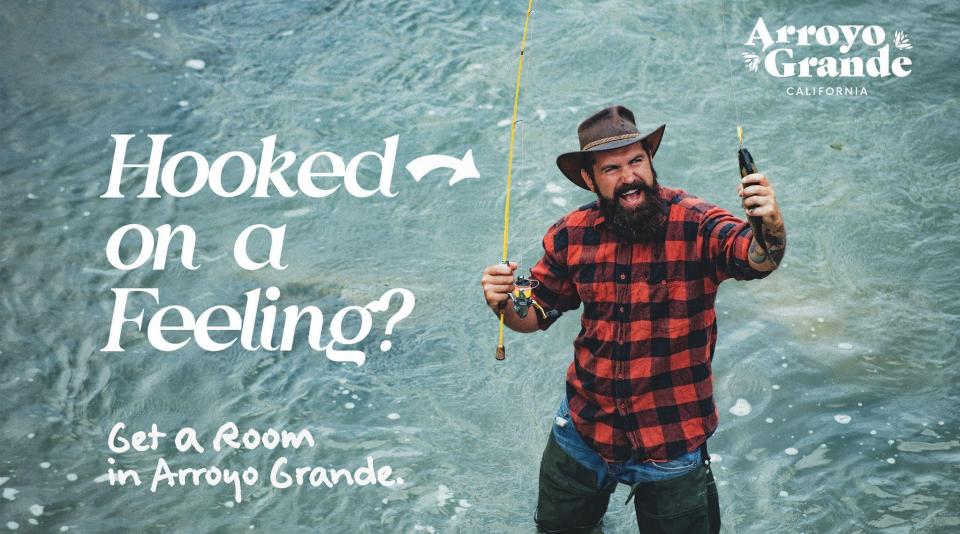
Increasingly, younger travelers are are deciding where to travel, not based on the destination, but because it aligns with their passions.

77% of Gen Zers and millennials choose travel destinations based on their passion points.

CONCEPT

Inspired by the plethora of niche activities and open community we saw during our visit, we position Arroyo Grande as the place to go practice all your passions; especially if they seem out of place in your big city (where our advertising will be primarily directed).





STRATEGIC INSIGHT

84% of Gen Zers and Millennials are looking for **the excitement of discovery** and finding something unique and personal.

JOMO (Joy of Mission Out): Large cities are impossible to get through in one weekend, maybe even a week, but AG is truly fun sized—allowing visitors to partake in a mix of experiences at a pace that let's them actually enjoy them.

CONCEPT

Nearly everywhere we went in Arroyo Grande, locals were quick to welcome us into their world like family—even though we were there for the first time. As visitors from big California cities, this felt a bit...odd.

At the same time, Arroyo Grande offers an experience that's *familiar*, with farm-to-table fare, outdoor adventure, artisan shopping and cultural events, all packaged with the friendly spirit of a small town.

It all made us think, Have we been here before?





TBID Board Meeting

Strategy + Media Plan Presentation

	DEC					
Channels	12/2	12/9	12/16	12/23		
Define	Strategy De	velopment				
Design	Cre	ative Concept Development		Concept Selection + Feedback		
Deploy	Media Plan D	evelopment				
Diagnose	Website Hosting Migration		SEM Keyword Optimization	Reporting Cadence + Structure Setup		



JAN 2025

Deploying a new ROI focused media plan and optimizing the website to fix outdated problems that were impeding conversions.

COMPLETED ITEMS IN JANUARY 2024

- → Provided strategic recommendation for the CCTC Central Coast Map Ad placement
- → Dialed in the new creative advertising concept with robust pre-production planning and finalized creative production rollout plan
- → Refined campaigns using performance analytics and reallocated budget based on engagement metrics
- → Website infrastructure improvement recommendations based on audit results
- → Confirmed monthly media spend + channels
- → Produced December cross-channel performance report
- → Introduced recurring event card template design

- → Solidified protocol for posting web-submitted collateral
- → Completed concept and development for new video at the Visit California Welcome Center video update
- → Identified and posted social events 7 on Instagram
- → Provided strategic recommendation for Pismo Beach
 Outlets Activation recommendation
- Curated social post in response to LA Fire response social post
- → Solidified protocol for community event promotion



Developed, presented and launched new Paid Media Plan in January focusing on new strategies and platforms that emphasize measuring location visits directly attributed to advertising spend.

DIGITAL MEDIA - MONTHLY BUDGETS AND TIMELINE

	NOV 2024 (11/4 - 12/3)	DEC 2024 (12/4 - 1/6/25)	JAN 2025 (1/14 - 2/14/25)
Media Channels	Budget: \$11,500	Budget: \$11,500	Budget: \$7,000
Paid Search	\$2,500	\$1,500	\$1,500
CTV/OTT (LVR)	\$4,000	\$2,500	\$2,500
Standard Display Banners (LVR)	\$3,000	\$1,500	\$1,500
High Impact Interstitials (LVR)	\$1,000	\$500	\$500
Pre-Roll (LVR)	\$1,000	\$1,000	\$1,000
Meta	\$0	\$2,250**	\$0
TikTok	\$0	\$2,250**	\$0
Actuals/Invoices	\$9,144.29* (11/4 - 11/30)	\$11,626.72 (12/1 - 12/31)	ТВО

^{*} Nov 2024 Media - started 2nd week of the months and had to turn off media during website issues & re-ramp impressions, so spend was lower than planned.



^{**} Dec 2024 Paid Media - Social Media started mid-month (12/16) and all media ran until 1/6/25.

Completed a comprehensive web audit to diagnose needs and made improvements that better connected consumer actions to TOT goals.

WEBSITE AUDIT

- → UI/UX fixes to bookings and event content areas.
- → Moved visitarroyogrande.com to Commune's high performance infrastructure to fix existing speed issues.
- → Prepared google tags for paid media to monitor performance.
- → Completed SEO optimization and added basic SEO best practice Meta data.
- → Fixed the events plugin (information did not match submissions).
- → Fixed instagram feed issue due to outdated plugins.
- → Setup SMTP for reliable delivery of event submissions and forms.
- → Track tags attached to bookings and event pages.
- → Updated critically outdated plugins affecting only security and basic functionality related to bookings or events.



	JAN							
Channels	1/6	1/6 1/13 1/20 1/27 1/6						
Define		Strategic Activation + Placemer Recommendations						
Design		Campaign Creative Development						
Deploy		Optimizations Based on Data + Insights						
Diagnose		Wel	bsite Audit	Reporting Pull + Data Analysis	Website Audit Acti	on Implementation		



FEB 2025

Launching a new signature AG creative campaign and beginning paid media reporting and optimizing.

COMPLETED ITEMS IN JANUARY 2024

- → Recommendation for billboard placement strategy for Highway 101 corridors, leveraging psychographic data for visitors
- → Initiated preparations for annual report data collection
- Provided strategic recommendation for the SCCC Ad placement
- → Video and photo pre-production for campaign development and asset launch
- → Initiated casting call for talent with development of call sheet to source local ambassadors, fostering community-driven content for campaign rollouts
- → Developed a digital talent waiver
- → Optimized media based on performance results

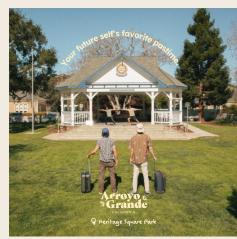
- → Initiated data collection for Location Visitation Reporting across 7 hotel partners and The Village
- → Developed Location Visitation Reporting (LVR) insights to map visitor dwell times and conversions on ad spend
- → Confirmed monthly media spend + channels
- → Updated lodging partnerships, replacing Pismo View Inn with Days Inn by Wyndham
- → Troubleshoot /events plugin for accuracy of date display as submitted through form
- → Event submission checks
- → Launched Call for Talent social post campaign to initiate local talent search
- → Identified and posted 4 on Instagram

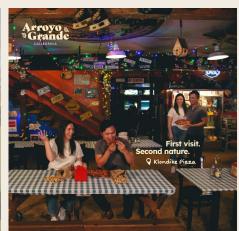


Presented and deployed a new AG owned creative campaign that aligned with the strategy and media objectives.

CAMPAIGN OBJECTIVE

We need to ignite a spark that makes people want to visit our area, while giving them a clear reason to choose Arroyo Grande over all the other options available.



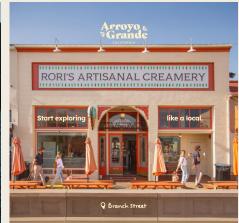


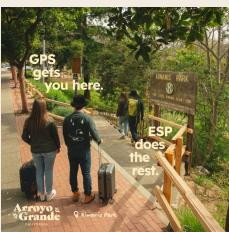


















Showcased our first media performance reporting focusing on **Location Visitation Reporting - how** advertising is affecting visits, identifying the most effective channels, and direct correlations to TOT revenue.

SALES FUNNEL

AWARENESS

CONSIDERATION

INTENT

VISIT

1.91 M+

Total Digital Impressions

21,340

Total Clicks across all digital platforms

1.12%

Total Average Overall CTR across all digital platforms

40

Hotel Page Visits

79

Book Now Clicks

.56%

"Soft" Conversion Rate

297
Total Exposed Visits

\$67.34 Cost Per Exposed Visit



LOCATION VISITATION REPORT





TRENDS: VISITATION PER

WEEK

Tourism industry average customer journey is 30 days from first ad exposure to tracked visitation - February visitation is thru 2.8.25.



TBID Board Meeting

LVR Report Presentation

	FEB					
Channels	2/3 2/10			2/17	2/24	
Define				ooard Placement commendations		
Design	Campaign Creative Development				Campaign Production Shoot	
Deploy	Optimization			ns Based on Data + Insights		
Diagnose			l	LVR Reporting Pull + Data Analysis		



MAR 2025

Demonstrating ROI, optimizing efficiency of budgets, and folding in tactics that bolster the AG brand.

COMPLETED ITEMS IN MARCH 2024

- → City Manager 1-pager communications document
- → Produced comprehensive annual report for 2023-2024
 TBID activities and results
- Campaign assets were developed to fulfill the approved media plan and placements across platforms
- → Billboard creative trafficked to vendor for go live.
- Provided recommendations for placements in SLO
 Airport kiosk and Tesla supercharging stations
- → Recommendation for partner SLO CAL's team Unpacking trip to Arroyo Grande
- → Coordinated with billboard vendor to hold renewal spots for billboards for board consideration

- → Event submission check and add 3 to the /events page
- → Vacation rentals 13 added to /stay page
- Implemented email solution for rental properties without booking links
- Recommended plugin solution for dynamic events population
- → Historical Tourist Display activation recommendation to increase exploration throughout the town and sharing experiences and photo opportunities for tourists and visitors
- Curated topics and content for organic social media posts across Instagram and Facebook



Media Optimizations and learnings take hold to reallocate funds to more efficient channels - saving money and driving increased ROI.

REPORTING REFLECTS NOV 10 -

LOCATION VISITATION REPORT



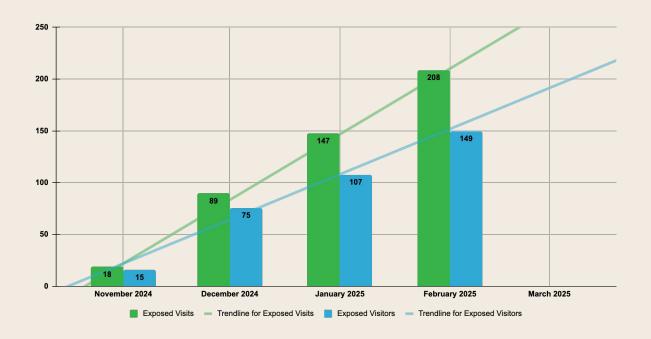
TRENDS: VISITATION PER

Tourism industry average customer journey is 30 days from first ad exposure to tracked visitation - February visitation is thru 2.8.25.



LOCATION VISITATION REPORT





MONTHLY TRENDS: VISITS VS VISITORS

Tourism industry average customer journey is 30 days from first ad exposure to tracked visitation thru 3.11.25 - March visitation will be in the next LVR in April 2025







Metric	Benchmark	Current	% +/- Benchmark
CTR	1.12%	1.17%	+4.5%
Soft Conversion Rate	.56%	1.43%	+155.36%
Cost per Exposed Unique Visitor	\$125.78	\$105.53	-16.1%
Cost per Exposed Visit	\$67.34	\$40.57	-39.75%
Hotels as % of Total Visits	21%	19.81%	-5.67%



LOCATION VISITATION REPORT



	Total Exposed Visits: 530	Total Exposed Unique Visitors: 199		
Ad Tactic				
сту/отт	390	124	279,333	1.51
Pre-Roll Video	3	3	160,270	0.02
High Impact Interstitials	17	12	134,261	0.13
Standard Display Banners	120	60	910,043	0.18

VISITATION PER AD TACTIC



DIGITAL + OOH BILLBOARD MEDIA - FISCAL OUTLOOK

CHIDDENT'S DHINNING

	(From 11.8.24 to 3.31.25)	(3.17 - 6.30.25)
Media Channels	Budget: \$31,500	Budget Remaining: \$34,000
Paid Search	\$8,000 (Running Now to 3.31)	\$6,000 (4.1 - 6.30)
CTV/OTT (LVR)	\$12,500 (Running Now to 3.31)	\$5,000 (4.1 - 5.31)
Display Banners (LVR)	\$6,000 (Paused)	\$7,850 (3.17 - 6.30)
High Impact Interstitials (LVR)	\$2,000 (Paused)	\$2,000 (3.17 - 6.30)
Pre-Roll (LVR)	\$3,000 (Paused)	\$0 (3.17 - 6.30)
Paid Social	\$4,500 (Paused)	\$3,000 (3.17 - 6.30)
Print OOH Billboards	\$0 (Not Started)	\$10,150 (3.17 - 6.30)

DEMAINING EISCAL



Folding in brand building activities and non-paid organic content to supplement tourist recruitment efforts.

BRAND BUILDING WITH ORGANIC CONTENT





















ARROYO GRANDE BILLBOARDS

Initial Flight Creative Proposal







Flight Dates	Jun 9 - Aug 3 (8 weeks)	Apr 14 - Jun 15 (9 weeks)
Location	101-S 45 Mins North of Exit 187B	101-S 40 Mins North of Exit 187B
Total Cost	\$9,450	







TBID Board Meeting

FY 24 Annual Report

+

Billboards

City Council Meeting
FY 24 Annual Report

	MAR				
Channels	3/3	3/10	3/17	3/24	3/31
Define	FY Annual Report Content Development		Campaign Extension Opportunities		
Design	Billboard Creative Development		FY Annual Report Development	Organic Content Development	
Deploy			Optimizations Based on Data + Insights		
Diagnose	LVR Reporting Pull + Data Analysis	Strategic Media Reallocations + Optimizations			



April, 2025

Expanding the campaign to create advocates and continued reporting to showcase media efficiency and ROI.

COMPLETED ITEMS IN APRIL 2024

- Created content for 9 social media posts for Instagram and Facebook based on approved content and strategy
- Curated 10 social media post topics for future content development, ensuring alignment with the overall social media strategy.
- Curated 7 blog topics to attract visitors and promote local businesses, aligning with the content calendar and target audience.
- → Wrote and edited 1 blog post about Arroyo Grande's climate, incorporating relevant keywords and SEO bes practices.
- Prepared and submitted the Sunset Magazine Award application for April 2025, highlighting Arroyo Grande's unique qualities and attractions.

- Ad Placement Opportunity Recommendation: Provided a recommendation on whether to participate in the CCC Phoenix Magazine Summer Getaway ad placement opportunity, considering potential reach and ROI.
- → Organized the scheduling for collaboration between Visit SLO CAL's film campaign initiative and Visit Arroyo Grande, including the development of a discussion guide.
- → Organized the post cadance and curated captions for collaboration posts with Visit SLO CAL for Episode 3 of the Unpacking series, utilizing assets for their toolkit.
- Provided recommendation to participate in the upcoming Central Coast Original Road Trip Pass.
- Coordinated with media vendors to confirm the non-renewal of billboard advertising.



COMPLETED ITEMS IN APRIL 2024

- → Collaborated within the agency to develop creative concepts for video content, brainstorming ideas and providing feedback.
- → Implemented a plugin to dynamically populate events on the website, streamlining the process and improving user experience.
- Implemented corrections based on the VisitArroyoGrande.org Consistency Audit, ensuring accuracy and consistency across the website as indicated.
- Updated the homepage of visitarroyogrande.org to align with the current campaign creative, maintaining a cohesive brand identity.

- → Added custom email popup windows for "Book Now" buttons on Kessler Victorian and Central Coast Dream listings that currently lack active booking links, providing an alternative way for users to inquire about bookings.
- Corrected the address and booking link for The Grand Escape vacation rental listing, ensuring accurate information for potential guests.
- → Provided ad placement content options for review and selection for placement in the PHOENIX Magazine co-op ad.
- → Collaborated with the new business owners to add a listing for Luca's Deli & Wine in the Village to the /eat-drink page.
- → Initiated sitewide audit and corrections to ensure accuracy and consistency across the website as indicated.
- → Conducted a check of event submissions on the website, ensuring accuracy, completeness of information and deleting spam entries.
- → Updated the homepage of visitarroyogrande.org to rotate imagery in the hero section and include additional highlights to entice visitors to discover the city.





Creating advocates and supporting local businesses to help spread the word and bolster tourism recruitment.

CREATING LOCAL ADVOCATES

CASTING CALL

visitarroyogrande.org

Represent Arroyo.

Are you a resident or an Arroyo Grande 1 "Friends", Male & Female Early-Mid 20's local? Take this opportunity to show your spirit by appearing in a campaign directed towards increasing tourism.

No professional experience required.

Photography only. No Acting or speaking roles.

Pay Rate \$100 / 2-3 hours





Looking for...

- 1 "Solo Traveler" Male, Mid 30's
- 1 "Family" Mom, Dad, 2 Kids (4-14)
- 1 "Couple", Male & Female Age 50-60

You will need to be available...

In the City of Arroyo Grande Wed. Feb 26 or Thurs. Feb 27.

For 2-3 hours on your assigned day.

(More details later)

You will be asked to...

Participate in a relaxed photo-shoot for tourism campaign.

Once casted, you will be provided...

Exact location/time. Wardrobe recommendation. Any other preparation information.









Campaign Concept Pivot

The following concepts have been produced based on feedback received to ensure the campaign reflects the sensibilities of the community.

Each of these proposed directions has been vetted to ensure it achieves that goal, while remaining accountable to the previously approved strategic direction.

Production of media ready assets will begin immediately once a new direction is chosen and approved.



Strategic Set Up

December, 2024 saw the completion and presentation of a new AG strategic position, fully reviewed and approved by the TBID Board

This included thorough research that eliminated guesswork through:

- ✓ Competitive analysis that clearly articulated AG's ownable position in the marketplace.
- Category assessment that identified growth opportunities.
- Consumer and audience profiles that showcased the messages and media that will move target audience groups.
- Cultural analysis that showcased relevant trends and opportunities.

Approved Strategic Position:

There's Just Something in the Air

There are plenty of places to shop, dine, and play on the Central Coast, but there is something different about Arroyo Grande. Whether it's the charm of the historic downtown, the cozy neighborhood feel, the best weather in the region, or the locals' passion for their community, AG has a unique, indefinable character that must be experienced to be truly understood. Arroyo Grande is SLO for those in the know.



In-Market Testing

In addition to local feedback, Commune plans to use data to assess which of the following campaign directions best resonate with target audiences in service of RFP Goals - Increased ToT revenue.



Prototype

Develop a sample set of assets for each campaign direction



Test

Deploy assets at equal distribution within existing campaign



Launch

Report on test results and agree to launch approved campaign after consultation with the AGTBID board

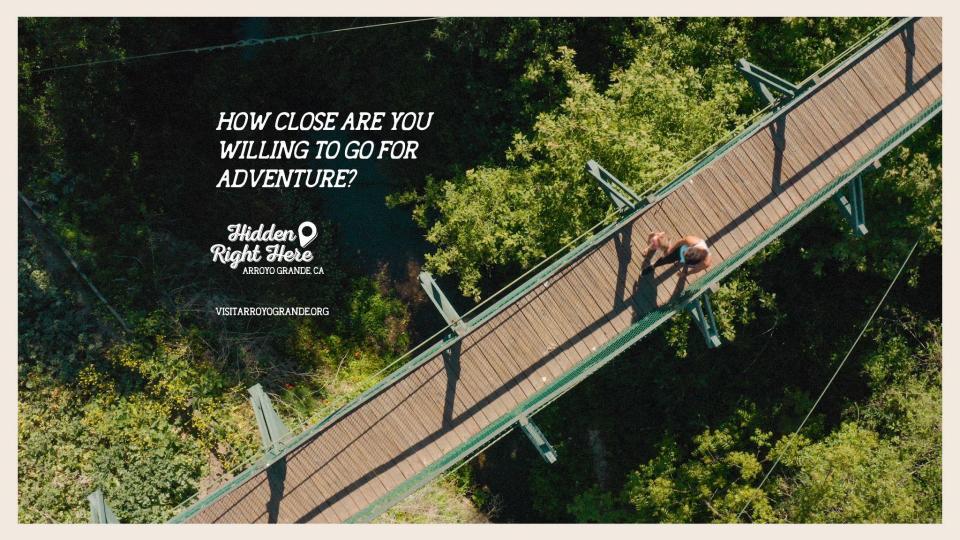


Hidden Right Here

Arroyo Grande isn't off the grid. It just feels that way. It's a small town with big hidden gem energy, but the map reveals a surprising secret: it's right off Highway 1 in the heart of SLO County. Charming streets, winding trails, intimate wineries, world-class dining and beaches ten minutes away—Arroyo Grande lays it all out for you in plain sight. Just take the turn and enjoy the kind of place that feels like a discovery, even when it's easy to find.







That's Arroyo Grande

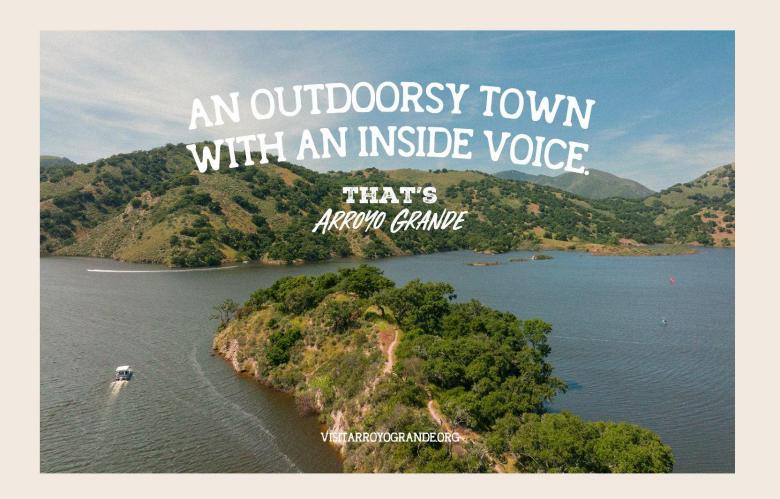
How do you define Arroyo Grande?

Is it by our walkable downtown full of historic charm? The trails that wind through majestic oaks, just minutes from the ocean? The wineries that look like they're straight from Central Coast casting? The way you're greeted and treated like a local from the second you arrive? The budget-friendly adventures for families and solo travelers? The world-famous shrimp tacos from chef-curated menus? The peanut shells on the floor of a pizza dive? The locally-owned shops that offer thrifting by day, punk shows by night? The stars you can only gaze at in our unfiltered night sky?

Yes.

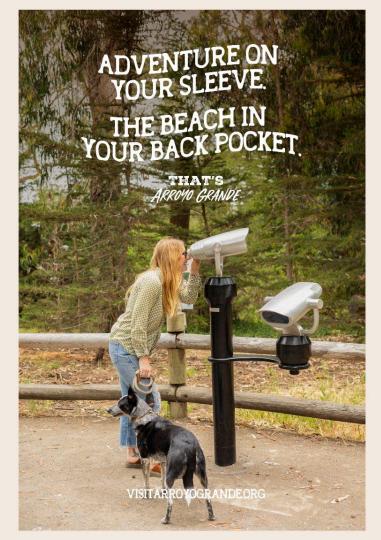
That's Arroyo Grande.











Go To Plan A-G

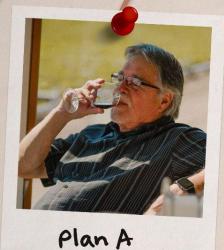
When you visit Arroyo Grande, you come with a plan. Maybe it's a pastry, a hike, or a summer concert in the park. But this town has a funny way of rewriting your itinerary. In Arroyo Grande, Plan B isn't a fallback, it's the start of something exciting. And when you're open to it, you find yourself even further beyond, at Plan C, Plan D—all the way to Plan G, a place you never saw coming, but makes perfect sense when you follow each step.

Plan A might be shopping for kids' pajamas at a local boutique. Plan G? Thrashing at an underground punk show in the same venue. Plan A is a peaceful morning hike. One moment leads to another and Plan G is cliff jumping into Lopez Lake with strangers-turned-friends celebrating a 40th high school reunion.

Every twist and detour in your day here is the entire point, and all you have to do is follow what feels good. In Arroyo Grande, the most memorable times await when you Go to Plan A-G.



plan C





YOU NEVER KNOW WHERE THE WIND WILL TAKE YOU.

visitarroyogrande.org



Plan 6





A review of the current Visitation Reporting and media campaign performance.

Campaign Reporting for Paid Digital Media Actions

2.74 M+

Total Digital Impressions

1.19%

Total Average Overall CTR across all digital platforms

32,559

Total Clicks across all digital platforms

1.04 M+

Total Video Impressions across all platforms

719 k+

Total Paid Social Media Impressions

DIGITAL CAMPAIGN
PERFORMANCE REPORT

Topline view of total campaign metrics from 11.10.24 thru 4.18.25



Arroyo Grande: Location Visitation Report

2M+

Total LVR Tactics Exposed Impressions

12,656

Total LVR Tactics Clicks

0.63%

Overall LVR Tactics Click-Thru Rate (CTR)

898

Total Exposed Visits

427

Total Exposed Unique Visitors

\$71.06

Overall Cost Per Unique Visitor

\$30.3k

Total Digital LVR Impressions Spend to End of April 2025

(CTV, Pre-Roll, Display, & Interstitials)

LOCATION VISITATION REPORT

Campaign metrics from 11.10.24 thru 4.18.25

\$33.67

Overall Cost Per Exposed Visit

REPORTING
REFLECTS NOV 10 -

Sales Funnel

AWARENESS

CONSIDERATION

INTENT

VISIT

2.74 M+

Total Digital Impressions

32,559

Total Clicks across all digital platforms

1.19%

Total Average Overall CTR across all digital platforms

138

Hotel Page Visits

159

Book Now Clicks

.91%

"Soft" Conversion Rate

898
Total Exposed Visits

\$33.67 Cost Per Exposed Visit

REPORTING
REFLECTS NOV 10 -

REPORTING
REFLECTS NOV 10 -

LOCATION VISITATION REPORT

	Total Exposed Visits: 898	Total Exposed Unique Visitors: 427	Website - Soft Conversions - Hotel Page	Website - Soft Conversions - Book Now
Locations	Total across all Hotels: 186 (64 by 3.11)	Total across all Hotels: 95 (29 by 3.11)	Total across all Hotels: 138	Total across all Hotels: 159
The Village - Arroyo Grande	712	332		
Best Western Casa Grande	57	35	31	39
Days Inn (was Pismo)	41	23	23	10
Hampton Inn & Suites	29	14	23	34
The Agrarian Hotel	24	7	33	33
Beachway Inn	12	7	6	6
Aloha Inn	15	6	15	23
Arroyo Village Inn	8	3	7	14

VISITATION PER



REPORTING
REFLECTS NOV 10 -

LOCATION VISITATION REPORT

	Total Exposed Visits: 898	Total Exposed Unique Visitors: 427	Population
All Markets			
Growth Markets	601	307	13,175,753
Nurture Markets	297	120	1,247,217
Growth Markets			
All Bay Area	240	108	1,335,372
All So Cal Area	361	199	4,639,394

VISITATION BY MARKET

Audience from 11.10.24 thru 4.18.25



REPORTING

REFLECTS NOV 10 -	Total Exposed Visits: 898	Total Exposed Visits: 898 Total Exposed Unique Visitors: 427	
Growth Cities	Growth Visits: 601	Growth Unique Visitors: 307	
Los Angeles, CA	114	48	3,820,914
San Francisco, CA	49	23	808,988
Stockton, CA	41	19	319,543
Sacramento, CA	37	17	526,384
Oakland, CA	30	14	436,504
North Hollywood, CA	29	15	64,587
Hayward, CA	28	13	155,675
Anaheim, CA	23	9	340,512
Riverside, CA	21	6	318,858
Oxnard, CA	19	8	198,488
Mission Viejo, CA	16	6	90,624
San Jose, CA	14	8	969,655
Berkeley, CA	12	4	115,466

TOP VISITATION PER GROWTH



REPORTING
REFLECTS NOV 10 -

LOCATION VISITATION REPORT

APR 18					
	Total Exposed Visits: 898	Total Exposed Unique Visitors: 427	Population		
Nurture Cities	Nurture Visits: 297	Nurture Unique Visitors: 120			
Bakersfield, CA	77	26	413,381		
Salinas, CA	72	20	163,542		
Fresno, CA	27	10	545,716		
Monterey, CA	14	8	29,116		
Hollister, CA	10	4	44,658		
Porterville, CA	9	4	62,876		
Tulare, CA	7	4	71,092		
San Luis Obispo, CA	7	2	49,244		
Paso Robles, CA	5	5	31,134		

TOP VISITATION PER NURTURE

Audience from 11.10.24 thru 4.18.25





LOCATION VISITATION REPORT

	Total Exposed Visits: 898	Total Exposed Total Unique Visitors: 427 Impressions		Total Exposed Visits Per 1K Impressions
Ad Tactic				
сту/отт	598	294	339,068	1.76
Pre-Roll Video *	3	3	160,270	0.02
High Impact Interstitials	53	28	185,368	0.28
Standard Display Banners	177	102	1,281,705	0.14

VISITATION PER AD TACTIC

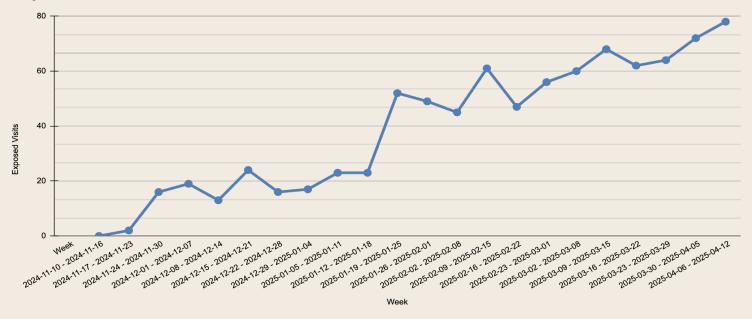
Performance from 11.10.24 thru 4.18.25
* Only tactic no longer running is Pre-Roll Videos, Prior Reporting up to 3.11.25



REPORTING
REFLECTS NOV 10 -

LOCATION VISITATION REPORT

Exposed Visits vs. Week



VISITATIONS PER WEEK

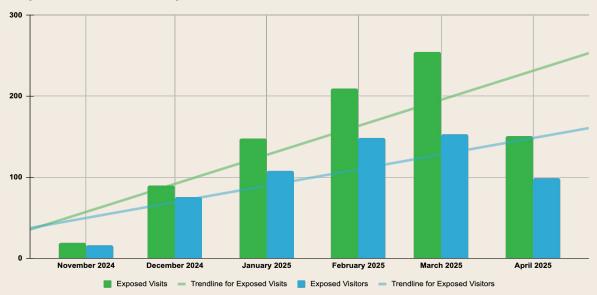
Tourism industry average customer journey is 30 days from first ad exposure to tracked visitation – April visitation is thru 4.12.25.



REPORTING
REFLECTS NOV 10 -

LOCATION VISITATION REPORT

Exposed Visits and Exposed Visitors



VISITS VS VISITORS

Tourism industry average customer journey is 30 days from first ad exposure to tracked visitation thru 4.18.25 - Full April visitation will be in the next LVR in May 2025



LOCATION VISITATION REPORT

Cost Per Visit and Cost Per Visitor



Tourism industry average customer journey is 30 days from first ad exposure to tracked visitation thru 4.18.25. Feb less media ran until March new ad creative launched. Full April visitation will be in the next LVR in May 2025



Insights and Actions

INSIGHTS	ACTIONS	
All key visitation metrics have improved month over month as campaign continues to scale	Continue to optimize campaign to maximize effectiveness	
Cost–per-visit and cost per unique visit demonstrate a positive return on marketing investment, with a \$71 cost per unique visitor overall and <\$30 cost per visitor over the past two months	Continue to monitor performance and look for added efficiency as the new campaigns launches, re-targeting scales up, and seasonal booking increases	
Nurture markets continue to exceed Growth markets in per capita visitation	Look to increase reach and exposure in Growth Markets, exploring tactics like additional paid social, influencer marketing, heavy-up in CTV/OTT, and recently launched OOH billboard	
CTV/OTT is the most effective tactic at driving visitation	Increase investment in CTV/OTT and scale back Pre-Roll until performance improves	
While marketing has lead to significant incremental visitation to the Village, converting visitors to overnight stays at properties could be improved	Explore media opportunities and events that encourage new visitors to stay the night	

BENCHMARKS



Metric	Benchmark	Current	% +/- Benchmark
CTR	1.12%	1.19%	+6.25%
Soft Conversion Rate	.56%	.91%	+62.5%
Cost per Exposed Unique Visitor	\$125.78	\$71.06	-43.5%
Cost per Exposed Visit	\$67.34	\$33.67	-50%
Hotels as % of Total Visits	21%	20.71%	-1.38%



TBID Board Meeting
6-Month Report Update

	APR			
Channels	4/7	4/14	4/21	4/28
Define		6-Month Report Development		
Design	Bespoke Hotel Collateral Toolkit Template Development			Bespoke Hotel Collateral Toolkit Asset Development
Deploy	Website Design Update + Additional BOOK NOW Button on Homepage			
Diagnose	Website Consistency Audit + Action Implementation		LVR Reporting Pull + Data Analysis	Strategic Media Reallocations + Optimizations





THINGS TO COME IN FY 25/26

The following activities are scheduled to begin soon...

- → VisitArroyoGrande.org WordPress website rebuild & development
- → Hotel-specific paid media assets added to our media mix for promotions
 - → Campaign Video Production
 - → Campaign Creative asset optimizations
 - → Summer concert series promotions





Commune is incredibly proud to be working with the City of Arroyo Grande and the AG TBID. We've made significant progress in just six months ensuring the city's money is effectively and efficiently spent leading to measurable ROI. The data proves this out.

But what the data doesn't prove is that in just six months we've built relationships and friendships that reinforce why we really started this business – authenticity, effectiveness, and human connections that transcend a contract. Thank you for helping us live up to our mission and we can't wait to see even bigger and better results to come,

Your Commune team,

January Tamal hade Retainthingeryout Jaulen Jerrica Farrell Jourfan David Cresink Josh Slove

COMUNE