

## CITY OF ARROYO GRANDE

## DEPARTMENTAL LABOR DISTRIBUTION

## PAY PERIOD

02/28/2025 - 03/13/2025

3/21/2025

BY FUND		BY ACCOUNT	
General Fund	431,675.80	5101 Salaries Full time	298,691.51
Streets Fund	18,196.40	5101 Volunteer Employee Retirement	-
Sewer Fund	11,639.15	5102 Salaries Part-Time - PPT	4,577.94
Water Fund	25,369.88	5103 Salaries Part-Time - TPT	5,998.39
	<u>486,881.23</u>	5105 Salaries OverTime	16,548.99
		5106 Salaries Strike Team OT	-
		5107 Salaries Standby	2,099.30
		5108 Holiday Pay	-
		5109 Sick Pay	3,130.17
		5110 Annual Leave Buyback	-
		5111 Vacation Buyback	-
		5112 Sick Leave Buyback	-
		5113 Vacation Pay	7,687.16
		5114 Comp Pay	1,526.64
		5115 Annual Leave Pay	10,696.29
		5116 Salaries - Police FTO	92.88
		5121 PERS Retirement	41,088.99
		5122 Social Security	26,248.51
		5123 PARS Retirement	150.71
		5126 State Disability Ins.	4,163.78
		5127 Deferred Compensation	766.66
		5131 Health Insurance	56,302.68
		5132 Dental Insurance	2,991.36
		5133 Vision Insurance	785.11
		5134 Life Insurance	408.10
		5135 Long Term Disability	524.80
		5137 Leave Payouts	-
		5142 Unemployment Insurance	-
		5143 Uniform Allowance	-
		5144 Car Allowance	887.50
		5146 Council Expense	-
		5147 Employee Assistance	-
		5148 Boot Allowance	-
		5149 Motor Pay	121.26
		5150 Bi-Lingual Pay	150.00
		5151 Cell Phone Allowance	1,242.50
			<u>486,881.23</u>
<b>OVERTIME BY DEPARTMENT:</b>			
Administrative Services	-		
Information Services	-		
Community Development	-		
Police	14,576.14		
Public Works - Maintenance	1,253.81		
Public Works - Enterprise	719.04		
Recreation - Administration	-		
Recreation - Special Events	-		
	<u>16,548.99</u>		