

## CITY OF ARROYO GRANDE

## DEPARTMENTAL LABOR DISTRIBUTION

## PAY PERIOD

01/17/25 - 01/30/2025

2/7/2025

BY FUND		BY ACCOUNT	
General Fund	450,476.05	5101 Salaries Full time	280,612.63
Streets Fund	19,550.35	5101 Volunteer Employee Retirement	-
Sewer Fund	11,670.77	5102 Salaries Part-Time - PPT	8,209.33
Water Fund	27,917.78	5103 Salaries Part-Time - TPT	5,016.99
	<u>509,614.95</u>	5105 Salaries OverTime	15,581.31
		5106 Salaries Strike Team OT	-
		5107 Salaries Standby	2,039.30
		5108 Holiday Pay	38,722.73
		5109 Sick Pay	6,359.39
		5110 Annual Leave Buyback	-
		5111 Vacation Buyback	-
		5112 Sick Leave Buyback	-
		5113 Vacation Pay	6,494.71
		5114 Comp Pay	1,842.64
		5115 Annual Leave Pay	4,646.14
		5116 Salaries - Police FTO	259.92
		5121 PERS Retirement	43,407.39
		5122 Social Security	27,601.85
		5123 PARS Retirement	198.35
		5126 State Disability Ins.	4,369.47
		5127 Deferred Compensation	741.66
		5131 Health Insurance	55,684.22
		5132 Dental Insurance	2,873.28
		5133 Vision Insurance	752.92
		5134 Life Insurance	374.02
		5135 Long Term Disability	497.65
		5137 Leave Payouts	891.71
		5142 Unemployment Insurance	-
		5143 Uniform Allowance	-
		5144 Car Allowance	887.50
		5146 Council Expense	-
		5147 Employee Assistance	-
		5148 Boot Allowance	-
		5149 Motor Pay	167.34
		5150 Bi-Lingual Pay	175.00
		5151 Cell Phone Allowance	1,207.50
			<u>509,614.95</u>
<b>OVERTIME BY DEPARTMENT:</b>			
Administrative Services	332.04		
Information Services	-		
Community Development	-		
Police	10,676.07		
Public Works - Maintenance	1,428.38		
Public Works - Enterprise	3,144.82		
Recreation - Administration	-		
Recreation - Special Events	-		
	<u>15,581.31</u>		