

CITY OF ARROYO GRANDE

DEPARTMENTAL LABOR DISTRIBUTION

PAY PERIOD

04/12/24 - 04/25/2024

5/3/2024

<u>BY FUND</u>		<u>BY ACCOUNT</u>	
General Fund	431,599.83	5101	Salaries Full time 276,881.24
Streets Fund	18,354.47	5101	Volunteer Employee Retirement -
Sewer Fund	11,468.90	5102	Salaries Part-Time - PPT 7,317.06
Water Fund	24,709.14	5103	Salaries Part-Time - TPT 4,927.10
	<u>486,132.34</u>	5105	Salaries OverTime 23,512.00
		5106	Salaries Strike Team OT -
		5107	Salaries Standby 2,117.90
		5108	Holiday Pay 8,143.28
		5109	Sick Pay 5,363.45
		5110	Annual Leave Buyback -
		5111	Vacation Buyback -
		5112	Sick Leave Buyback -
		5113	Vacation Pay 5,619.51
		5114	Comp Pay 3,955.18
		5115	Annual Leave Pay 9,561.46
		5116	Salaries - Police FTO 178.84
		5121	PERS Retirement 40,692.73
		5122	Social Security 25,878.88
		5123	PARS Retirement 177.19
		5126	State Disability Ins. 3,710.64
		5127	Deferred Compensation 791.66
		5131	Health Insurance 58,647.41
		5132	Dental Insurance 3,070.06
		5133	Vision Insurance 839.38
		5134	Life Insurance 412.31
		5135	Long Term Disability 426.78
		5137	Leave Payouts -
		5142	Unemployment Insurance -
		5143	Uniform Allowance -
		5144	Car Allowance 887.50
		5146	Council Expense -
		5147	Employee Assistance -
		5148	Boot Allowance -
		5149	Motor Pay 118.28
		5150	Bi-Lingual Pay 175.00
		5151	Cell Phone Allowance 2,727.50
			<u>486,132.34</u>
<u>OVERTIME BY DEPARTMENT:</u>			
Administrative Services	-		
Information Services	-		
Community Development	-		
Police	21,904.01		
Public Works - Maintenance	539.91		
Public Works - Enterprise	1,068.08		
Recreation - Administration	-		
Recreation - Special Events	-		
Children In Motion	-		
	<u>23,512.00</u>		