

ATTACHMENT 2

Unfunded FY 23-25 CIP	Total
All City Parking Lots	250,000
AMI - Advanced Metering Infrastructure - Water Enterprise Funds	1,500,000
Bandstand at Heritage Square Park Update	unknown
Branch Mill Road slope stabilization	unknown
Bridge Preventive Maintenance Plan	116,100
City Hall does have wood rot damage	unknown
City Hall Flooring Replacement	75,000
Concrete Seating at Ikeda Field	unknown
Connectivity from Branch Mill Rd. to Huasna on Coach Rd. or Tanner	1,000,000
Corporation Yard Renovations	280,502
Crosswalk on Grand and Juniper	unknown
Drainage Master Plan	150,000
Elm St. BBQ Pit	unknown
Fire Station 1 Carpet Replacement - Laminate Flooring	75,000
Generator for City Hall	200,000
GIS & Atlas upgrade	unknown
Harden Street Slope Stabilization	unknown
Jayce bathrooms	unknown
Kiwanis Park	unknown
National Fitness Campaign (court)	232,000
Old City Hall roof	60,000
Oro Park Playground replacement	unknown
Police Station Firing Range	120,000
Rancho Grande Playground Replacement	800,000
Safe Route to schools - Newport slope stabilization	300,000
Score Keeper Shed at Volunteer Field	10,000
Soto Sports Complex LED lighting	100,000
Soto Sports Complex Trails/Circulation/Irrigation	unknown
South Alpine Street Drainage Improvements	70,000
Storm Water Master Plan Update / New Watershed Management Plan	222,500
Strother Park Small Play Structure Replacement	200,000
Women's Club roof/rain gutters	unknown
Grand Total	5,761,102