





Goal	Strategy	Task/Action	Carryover Action or New	Responsible Department	Anticipated to Start	Completion Target	Update
<b>Funding</b> 	1. 1 Economic Development	1.1a Evaluate Economic Development Management Services	New	CMO	1Q FY2023-24	2Q FY 2023-24	In Progress
		1.1b Obtain Economic Development Management Services	New	CMO	3Q FY 2023-24	3Q FY 2023-24	Not started
		1.1c Support Modifications to the AGTBID	New	CMO/CA/Rec/LIS	In Progress	2Q FY 2023-24	Completed
		1.1c.i. Transition Administration to City staff	New	CMO/Rec/PW	In Progress	1Q FY 2023-24	Completed
		1.1c.ii. Complete Modifications to AGTBID Bylaws and Advisory Board Structure	New	CMO/CA/LIS	In Progress	2Q FY 2023-24	Completed
		1.1d 400 W. Branch Disposition and Development Agreement	New	CMO/CA/CD	In Progress	4Q FY 2023-24	In Progress
		1.1e Complete Transition of Temporary Parklets to Permanent Parklets	Carryover	CD/PW	In Progress	1Q FY2023-24	Completed
		1.1f Develop 1-3 Special Events that drive visitation during shoulder and winter months and build destination awareness	New	Rec	In Progress	4Q FY 2023-24	In Progress
	1.2 Pursue Revenue Measure	1.2a Issue an RFP for a consultant to develop a survey and outreach strategy to community	New	CMO/LIS	1Q FY2023-24	1Q FY2023-24	Completed
		1.2b Award contract with consultant to develop a survey and outreach strategy to community	New	CMO/LIS	1Q FY2023-24	1Q FY2023-24	Completed
		1.2c Conduct public outreach to the community to communicate need for additional revenue, including facilitation of a Citizen Committee	Carryover	CMO/LIS	1Q FY2023-24	1Q FY 2024-25	In Progress
		1.2d Bring Revenue ballot measure to Council for consideration	Carryover	CMO/AS/LIS	3Q FY 2023-24	4Q FY 2023-24	In Progress
	1.3 Evaluate Potential to Enable Cannabis Businesses within City	1.3a Conduct study session with the City Council regarding potential cannabis ordinance	Carryover	CD/CA/CMO	3Q FY 2023-24	3Q FY 2023-24	Not started
		1.3b Prepare and adopt cannabis ordinance, if directed by the City Council	New	CD/CA/CMO	3Q FY 2023-24	1Q FY 2024-25	Not started
		1.3c Evaluate feasibility of a Cannabis Tax	New	CD/AS/CA/CMO	3Q FY 2023-24	1Q FY 2024-25	Not started
<b>Fire Services</b> 	2.1 Work with Regional Partners on Fire Services in 5 Cities	2.1a Pursue potential contract with the County to serve Oceano	New	Fire/CMO	3Q FY 2023-24	4Q FY 2023-24	In Progress
	2.2 Funding for Fire Services	2.2a Consider including Public Safety in proposed Revenue measure	New	CMO/AS/LIS	3Q FY 2023-24	4Q FY 2023-24	In Progress

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Infrastructure 	3.1 Pursue Alternative Funding Sources for Infrastructure Needs	3.1a Consider Community partnership for Mark M. Millis Community Center construction	Carryover	CMO/Rec/PW	In progress	4Q FY 2023-24	In Progress
		3.1b Include infrastructure in new Revenue Measure plans and outreach	Carryover	AS/CMO/LIS/PW/CD	1Q FY 2023-24	4Q FY 2024-25	In Progress
		3.1c Collect FEMA reimbursement for January - March 2023 storm damage	New	AS	In progress	3Q FY2024-25	In Progress
		3.1d Pursue Grant applications and administration for infrastructure projects	Carryover	PW/CD/AS	In progress	Ongoing	In Progress
	3.2 Work with Regional Partners on Infrastructure Projects	3.2a Support ongoing development and financing of Central Coast Blue project	Carryover	CMO/AS/PW	In Progress	Ongoing	In Progress
		3.2b NCMA Management Agreement Amendments	New	PW	3Q FY 2023-24	Ongoing	In Progress
	3.3 Prioritize Key Infrastructure Projects	3.3a Traffic Way Bridge	Carryover	CD/PW	In progress	2Q FY 2025-26	In Progress
		3.3a.i. Traffic Way Bridge Design	Carryover	CD/PW	In progress	4 Q FY 2023-24	In Progress
		3.3a.ii. Traffic Way Bridge ROW	Carryover	CD/PW	1Q FY 2023-24	3Q FY 2023-24	In Progress
		3.3a.iii. Traffic Way Bridge Construction	Carryover	CD/PW	3Q FY 2024-25	2Q FY 2025-26	Not started
		3.3b Swinging Bridge Rehabilitation	Carryover	CD/PW	In progress	2Q FY 2024-25	In Progress
		3.3b.i. Swinging Bridge Rehabilitation NEPA	Carryover	CD/PW	In progress	3Q FY 2023-24	Completed
		3.3bii Swinging Bridge Rehabilitation Bid for Construction	Carryover	CD/PW	3Q FY 2023-24	3Q FY 2023-24	Completed
		3.3b.iii. Swinging Bridge Construction	New	CD/PW	4Q FY 2023-24	2Q FY 2024-25	In Progress

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Infrastructure (continued)  		3.3c Halcyon Complete Streets	New	CD/PW			Not started
		3.3c.i. Halcyon Complete Streets Design acquisition	New	CD/PW	1Q FY 2024-25	1Q FY 2024-25	Not started
		3.3c.ii. Halcyon Complete Streets ROW acquisition	New	CD/PW	1Q FY 2023-24	1Q FY 2024-25	In Progress
		3.3c.iii. Halcyon Complete Streets Construction	New	CD/PW	1Q FY 2024-25	2Q FY 2025-26	Not started
		3.3d ATP Development	New	CD/PW	In Progress	3Q FY 2024-25	In Progress
		3.3d.i. Award ATP Contract to Consultant	New	CD/PW	4Q FY 2022-23	4Q FY 2022-23	Completed
		3.3d.ii. Final Approval of ATP by Council	New	CD/PW	3Q FY 2024-25	3Q FY 2024-25	Not started
		3.3e 2022 Pavement Management Program Construction	New	CD/PW	1Q FY 2023-24	2Q FY 2023-24	In Progress
		3.3f 2024 Pavement Management Program Design	New	CD/PW	2Q FY 2023-24	3Q FY 2023-24	Completed
		3.3g 2024 Pavement Management Program Construction	New	CD/PW	4Q FY 2023-24	1Q FY 2024-25	In Progress
		3.3h Community Safety Camera Network	Carryover	Police/CD	In Progress	4Q FY 2024-25	In Progress
		3.3i Replacement Generator at Station 1	New	CD/PW/Fire	4Q FY 2022-23	4Q FY 2023-24	In Progress
		3.3j Lift Station 3	New	CD/PW	1Q FY 2023-24	1Q FY 2024-25	In Progress
		3.3k AG Creek Remediation (Debris removal and bank stabilization)	New	CD/PW	4Q FY 2022-23	4Q FY 2023-24	In Progress
		3.3l Concrete Repair Program	New	CD/PW	1Q FY 2024-25	4Q FY 2024-25	In Progress
		3.3m Concept plan/design for new Mark M. Millis Community Center Building	New	CD/PW/Rec	1Q FY 2023-24	4Q FY 2023-24	In Progress
		3.3n CMP Lining	New	CD/PW	1Q FY 2024-25	Ongoing	In Progress

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General Plan Update  	4.1 Public Outreach	4.1a Plan and Host a Kick-Off Meeting with Community	New	CD/LIS	1Q FY 2023-24	1Q FY 2023-24	Completed
	4.2 Diversity Equity Inclusion Justice Lens	4.2a Management of DEIJ consultant	New	CD	In Progress	Ongoing	In Progress
	4.3 General Plan Elements		New	CD	2Q FY 2023-24	3Q FY 2024-25	Not started
	4.4 Baseline Analysis of Existing and Future Business Needs	4.4a Survey Local Businesses	Carryover Action	CD	1Q FY 2023-24	4Q FY 2023-24	Not started
		4.4b Conduct a Retail Market Analysis	New	CD	1Q FY 2023-24	4Q FY 2023-24	Not started
	4.5 Climate Action Plan		New	CD	2Q FY 2023-24	3Q FY 2025-26	Not started
	4.6 Code Update	4.6a Bring code changes to Planning Commission for approval	New	CD	3Q FY 2025-26	3Q FY 2025-26	Not started
		4.6b Bring draft Ordinance of code revision update to Council	New	CD	4Q FY 2025-26	4Q FY 2025-26	Not started
	4.7 EIR	4.7a Complete draft EIR	New	CD	1Q FY 2024-25	3Q FY 2024-25	Not started
		4.7b Complete final EIR	New	CD	3Q FY 2024-25	4Q FY 2024-25	Not started
	4.8 Objective Design Standards		Carryover	CD/CA	1Q FY 2023-24	1Q FY 2023-24	In Progress

Key	
CMO	City Manager's Office
AS	Administrative Services
LIS	Legislative and Information Services
PD	Police Department
PW	Public Works
Rec	Recreation Services
Fire	Five Cities Fire Authority
CD	Community Development